



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA
COMMISSION AGENDA**

WEDNESDAY, JULY 12, 2023 - 9:00 AM

**Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com**

COUNTY COMMISSIONERS

**Joseph H. Earman, District 3, Chairman
Susan Adams, District 1, Vice Chairman
Joseph Flescher, District 2
Deryl Loar, District 4
Laura Moss, District 5**

**John A. Titkanich, Jr., County Administrator
Dylan Reingold, County Attorney
Ryan L. Butler, Clerk of the Circuit Court and Comptroller**

**2023/24 Budget Workshop
Tentative Schedule***

CALL TO ORDER

**A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS AND MEMBERS OF
THE ARMED FORCES**

INVOCATION

Minister Jack White, Gifford Church of Christ

PLEDGE OF ALLEGIANCE

Commissioner Joseph H. Earman, Chairman

GENERAL OVERVIEW SESSION

John A. Titkanich, Jr., County Administrator

Attachments: [Budget Message](#)

GENERAL FUND

001-101	BOARD OF COUNTY COMMISSIONERS
001-102	COUNTY ATTORNEY
001-103	GIS TRANSFER
001-107	COMMUNICATIONS/EMERGENCY SERVICE
001-109	MAIN LIBRARY
001-112	NORTH COUNTY LIBRARY
001-113	BRACKETT LIBRARY
001-118	IRC SOIL AND WATER CONSERVATION
001-119	LAW LIBRARY
001-201	ADMINISTRATOR - OPERATIONS
001-202	COMMUNITY SERVICES
001-203	HUMAN RESOURCES
001-206	VETERANS SERVICE
001-208	EMERGENCY MANAGEMENT
001-210	PARKS
001-211	HUMAN SERVICES
001-212	AG EXTENSION
001-215	CONSERVATION LANDS
001-216	PURCHASING
001-220	FACILITIES MANAGEMENT
001-229	OFFICE OF MANAGEMENT AND BUDGET
001-237	FPL GRANT EXPENDITURES
001-238	EMERGENCY BASE GRANT
001-241	IS/TELECOM TRANSFER
001-246	INSURANCE PREMIUMS
001-250	COUNTY ANIMAL CONTROL
001-251	MAILROOM/SWITCHBOARD
001-283	LAGOON

Attachments: [General Fund](#)

CONSTITUTIONAL OFFICERS

001-300	CLERK OF CIRCUIT COURT	RYAN L. BUTLER
001-400	TAX COLLECTOR	CAROLE JEAN JORDAN
001-500	PROPERTY APPRAISER	WESLEY DAVIS
001-600	SHERIFF	ERIC FLOWERS
001-700	SUPERVISOR OF ELECTIONS	LESLIE R. SWAN
001-114	VALUE ADJUSTMENT BOARD	

Attachments: [Constitutionals](#)

MUNICIPAL SERVICE TAXING UNIT (M.S.T.U.)

004-104	NORTH COUNTY AQUATIC CENTER
004-105	GIFFORD AQUATIC CENTER
004-108	RECREATION
004-115	INTERGENERATIONAL FACILITY
004-116	BEACH PARKS
004-161	SHOOTING RANGE
004-204	PLANNING AND DEVELOPMENT
004-205	COUNTY PLANNING
004-207	CODE ENFORCEMENT
004-231	NATURAL RESOURCES
004-400	TAX COLLECTOR

Attachments: [MSTU FUND](#)

TRANSPORTATION FUND

111-214	ROAD AND BRIDGE
111-243	PUBLIC WORKS
111-244	COUNTY ENGINEERING
111-245	TRAFFIC ENGINEERING
111-281	STORMWATER

Attachments: [Transportation Fund](#)

EMERGENCY SERVICES DISTRICT

114-120	FIRE RESCUE
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Attachments: [Emergency Services District](#)

NON-DEPARTMENTAL STATE AGENCIES

001-106	NEW HORIZONS OF THE TREASURE COAST, INC.
001-106	STATE HEALTH DEPARTMENT
001-110	TREASURE COAST REGIONAL PLANNING COUNCIL
001-110	IR LAGOON NATIONAL ESTUARY PROGRAM COUNCIL
001-110	DEPT. OF JUVENILE JUSTICE
001-111	MEDICAID
001-252	ENVIRONMENTAL CONTROL BOARD
001-901	CIRCUIT COURT ADMINISTRATION
001-901	GUARDIAN AD LITEM
001-903	VICTIM ASSISTANCE PROGRAM
001-903	STATE ATTORNEY
001-904	PUBLIC DEFENDER
001-907	MEDICAL EXAMINER

Attachments: [State Agencies](#)

NON-DEPARTMENTAL

001-110	ECONOMIC DEVELOPMENT DIVISION
001-128	CHILDREN'S SERVICES
001-137	SEBASTIAN COMMUNITY REDEVELOPMENT AREA
001-137	FELLSMERE COMMUNITY REDEVELOPMENT AREA

Attachments: [Non-Departmental](#)

NON-PROFIT ORGANIZATIONS

001-110	MENTAL HEALTH ASSOCIATION
001-110	UNITED AGAINST POVERTY (fka HARVEST FOOD)
001-110	211 PALM BEACH/TREASURE COAST
001-110	CTC-SRA-SENIOR SERVICES

Attachments: [Non-Profit](#)

QUASI NON-PROFIT ORGANIZATIONS

001-206	VETERANS COUNCIL OF INDIAN RIVER COUNTY, INC.
001-110	COMMUNITY TRANSPORTATION COORDINATOR (SRA)
001-110	GIFFORD YOUTH ACHIEVEMENT CENTER, INC.
001-110	PROGRESSIVE CIVIC LEAGUE OF GIFFORD
001-110	HUMANE SOCIETY OF VERO BEACH, FL
001-110	TREASURE COAST HOMELESS SERVICES COUNCIL, INC

Attachments: [Quasi Non Profit](#)

STREETLIGHTING DISTRICTS

179	OCEANSIDE
180	OSLO PARK
181	GIFFORD
182	LAURELWOOD
183	ROCKRIDGE
184	VERO HIGHLANDS
186	PORPOISE POINT
188	LAUREL COURT
189	TIERRA LINDA
190	VERO SHORES
191	IXORA PARK
192	ROYAL POINCIANA
193	ROSELAND ROAD
194	WHISPERING PINES
195	MOORINGS
196	WALKER'S GLEN
197	GLENDALE LAKES
198	FLORALTON BEACH
199	WEST WABASSO

Attachments: [Streetlights](#)

OTHER M.S.B.U.

171 EAST GIFFORD STORMWATER M.S.B.U.
185 VERO LAKE ESTATES M.S.B.U

Attachments: [MSBU](#)

ENTERPRISE FUNDS

418-221 GOLF COURSE MAINTENANCE
418-236 CLUBHOUSE
441-233 BUILDING DEPARTMENT
471-218 UTILITIES – WASTEWATER TREATMENT
471-219 UTILITIES – WATER PRODUCTION
471-235 UTILITIES – GENERAL & ENGINEERING
471-257 UTILITIES – SLUDGE OPERATIONS
471-265 UTILITIES – CUSTOMER SERVICE
471-268 UTILITIES – WASTEWATER COLLECTION
471-269 UTILITIES – WATER DISTRIBUTION
471-282 UTILITIES – OSPREY MARSH
471-292 UTILITIES – SPOONBILL MARSH
472-235 UTILITY IMPACT FEES

Attachments: [Enterprise Funds](#)

INTERNAL SERVICE FUNDS

501 FLEET MANAGEMENT
502 RISK MANAGEMENT (SELF INSURANCE)
504 EMPLOYEE HEALTH INSURANCE
505-103 IT - GEOGRAPHIC INFORMATION SYSTEMS
505-241 IT - INFORMATION SYSTEMS & TELECOMMUNICATIONS

Attachments: [Internal Services](#)

1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)

411-217 SANITARY LANDFILL
411-255 RECYCLING

Attachments: [SWDD](#)

MISCELLANEOUS FUNDS

102	TRAFFIC IMPACT FEES
103	ADDITIONAL IMPACT FEES
104	TRAFFIC IMPACT FEES 2020
108	RENTAL ASSISTANCE
109	SECONDARY ROAD CONSTRUCTION
112	SPECIAL LAW ENFORCEMENT
117	TREE ORDINANCE FINES
119	TOURIST DEVELOPMENT FUND
120	911 SURCHARGE
121	DRUG ABUSE FUND
123	IRCLHAP/SHIP
124	METRO PLAN ORGANIZATION
127	NATIVE UPLANDS ACQUISITION
128	BEACH RESTORATION
129	NEIGHBORHOOD STABILIZATION PLAN
130	NEIGHBORHOOD STABILIZATION 3 PLAN
133	FLORIDA BOATING IMPROVEMENT PROGRAM
135	DISABLED ACCESS PROGRAMS
136	INTERGOVERNMENTAL GRANTS
137	TRAFFIC EDUCATION PROGRAM
138	ARP – AMERICAN RESCUE PLAN
139	CARES ACT & COVID-19 RESPONSE
140	COURT FACILITY SURCHARGE FUND
141	ADDITIONAL COURT COSTS
142	COURT TECHNOLOGY FUND
145	LAND ACQUISITION SERIES 2006

Attachments: [Special Revenue](#)

DEBT SERVICE/CAPITAL PROJECTS

204	DODGER BONDS
308	JACKIE ROBINSON TRAINING COMPLEX (fka CAPITAL RESERVE FUND)
315	OPTIONAL ONE-CENT SALES TAX

Attachments: [Debt-Capital Projects](#)

AGGREGATE MILLAGE

AGGREGATE MILLAGE RATE IS 6.1307

RECAP – TOTAL PROPOSED BUDGET AND PROPOSED MILLAGE RATES

JOHN A. TITKANICH, JR., COUNTY ADMINISTRATOR

- Consider any proposed changes to tentative budget
- Make a motion to adopt the proposed millage rates

ADJOURN – 5:00 P.M.

RECONVENE – 9:00 A.M. JULY 13TH IF NECESSARY

ANNOUNCE:

**WEDNESDAY, SEPTEMBER 13, 2023 - 5:01 PM - PUBLIC HEARING ON
TENTATIVE BUDGET AND PROPOSED MILLAGE RATES**

**WEDNESDAY, SEPTEMBER 20, 2023 - 5:01 PM - FINAL BUDGET HEARING AND
ADOPTION OF MILLAGE RATES**

*** SCHEDULE IS SUBJECT TO CHANGE DEPENDING UPON THE TIME NECESSARY TO
REVIEW THE BUDGET.**

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.ircgov.com The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

***Commission Meetings are broadcast live on Comcast Cable Channel 27
Rebroadcasts continuously with the following proposed schedule:
Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,
Wednesday at 9:00 a.m. until 5:00 p.m.,
Thursday at 1:00 p.m. through Friday Morning,
and Saturday at 12:00 Noon to 5:00 p.m.***