



**BOARD OF COUNTY
COMMISSIONERS
INDIAN RIVER COUNTY FLORIDA
COMMISSION AGENDA**

WEDNESDAY, SEPTEMBER 13, 2023 - 5:01 PM

**Commission Chambers
Indian River County Administration Complex
1801 27th Street, Building A
Vero Beach, Florida, 32960-3388
www.ircgov.com**

COUNTY COMMISSIONERS

**Joseph H. Earman, District 3, Chairman
Susan Adams, District 1, Vice Chairman
Joseph Flescher, District 2
Deryl Loar, District 4
Laura Moss, District 5**

**John A. Titkanich, Jr., County Administrator
William K. DeBraal, County Attorney
Ryan L. Butler, Clerk of the Circuit Court and Comptroller**

Preliminary Budget Hearing 2023/24

1. CALL TO ORDER

**2.A. A MOMENT OF SILENT REFLECTION FOR FIRST RESPONDERS AND MEMBERS
OF THE ARMED FORCES**

2.B. INVOCATION

Sheriff Eric Flowers, Indian River County Sheriff's Office

3. PLEDGE OF ALLEGIANCE

Commissioner Deryl Loar

4. BUDGET OVERVIEW BY COUNTY ADMINISTRATOR JOHN A. TITKANICH, JR.

4.A. Supplemental Budget Message

Supplemental Budget Message

Attachments: [Supplemental Budget Message](#)

4.B. Proposed Budget

Proposed Budget and Millage Rates

Attachments: [Proposed Budget and Millage Rates](#)

5. AD VALOREM FUNDS

A. Ad Valorem Millage and Ad Valorem Budget

General Fund

Proposed millage is 3.5475 and is 10.78% above rolled back rate of 3.2022. The proposed budget is \$132,409,629

Attachments: [General Fund](#)

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

M.S.T.U.

Proposed millage is 1.1506 and is 10.55% above rolled back rate of 1.0408. The proposed budget is \$49,903,560.

Attachments: [MSTU FUND](#)

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Transportation Fund

Proposed budget is \$23,238,226.

Attachments: [Transportation Fund](#)

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative budget.

Emergency Services District

Proposed millage is 2.3531 and is 10.45% above rolled back rate of 2.1305. The proposed budget is \$59,144,806.

Attachments: [Emergency Services District](#)

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

Aggregate

Proposed millage is 6.1307 and is 10.68% above rolled back rate of 5.5389.

6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

Attachments: [SWDD](#)

- A. Announce 2023/2024 Proposed Charge and Budget
 - 1. \$100.69 per Residential Waste Generation Unit (\$151.04/House)
(9.23% increase from current year)
\$63.70 per Commercial Waste Generation Unit
(15.42% increase from current year)
Readiness-to-Use Fee \$36.76
(11.94% increase from current year)
 - 2. \$24,831,759 Budget
- B. Receive comments from the Public
- C. Consider any Proposed Amendments
- D. Make a motion to adopt tentative non-ad valorem assessment rates
- E. Make a motion to adopt tentative budget

7. ADOPTION OF NON-AD VALOREM ASSESSMENT CHARGES

- A. Announce 2023/2024 proposed charge for each Non-Ad Valorem Assessment District

All Non-Ad Valorem

Attachments: [All Non-Ad Valorem](#)

- B. Receive Comments from the Public
- C. Consider any Proposed Amendments and Calculate Revised Charge
- D. Make a motion to adopt Tentative Charge

8. APPROVE NON-AD VALOREM DOLLAR BUDGETS

- A. Announce 2022/2023 Proposed Budget

Special Revenue Funds \$44,517,269

Attachments: [Special Revenue](#)

Other Debt Service Fund \$500,000

Attachments: [Debt](#)

Capital Projects \$52,511,479

Attachments: [Capital Projects](#)

Enterprise Funds \$69,351,969

Attachments: [Enterprise Funds](#)

Internal Service Funds \$50,492,843

Attachments: [Internal Services](#)

- B. Receive comments from the Public
- C. Consider any Proposed Amendments
- D. Make a motion to adopt tentative budget

9. ANNOUNCE TIME AND PLACE OF FINAL BUDGET HEARING

FINAL Budget Hearing will be held at 5:01 P.M. on Wednesday, September 20, 2023, at the County Administration Building A, Commission Chambers, 1801 27th Street, Vero Beach, Florida 32960

10. ADJOURN

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the Indian River County Website at www.ircgov.com The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

***Commission Meetings are broadcast live on Comcast Cable Channel 27
Rebroadcasts continuously with the following proposed schedule:
Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m.,
Wednesday at 9:00 a.m. until 5:00 p.m.,
Thursday at 1:00 p.m. through Friday Morning,
and Saturday at 12:00 Noon to 5:00 p.m.***