



MPO TECHNICAL ADVISORY COMMITTEE (TAC)

Phil Matson, Community Development Director
Rich Szpyrka, IRC Public Works
Mark Mathes, City of Fellsmere City Manager
Lt. Joseph Abollo, IRC Sheriff's Office
Karen Deigl, Senior Resource Association
Jennifer Idlette, IRC School Board
Captain Al Iovino, Town of Indian River Shores
Erik Ferguson, IRC Traffic Engineer

Kristin Daniels, IRC Office of Management & Budget
Cherry Stowe, Town of Orchid
Matthew Mitts, City of Vero Beach Public Works
William Howard, Vero Beach Regional Airport
Karen Miller, City of Sebastian Engineering
Scott Baker, City of Sebastian Airport
Lisa Frazier, City of Sebastian Planning

Maria Jaimes, FDOT District 4 (non-voting member)

Jason Jeffries, City of Vero Beach - Chairman

AGENDA

The MPO TECHNICAL ADVISORY COMMITTEE (TAC) will meet at 10:00 AM on Friday, JANUARY 27, 2023 in CONFERENCE ROOM B1-501, County Administration Building B, 1800 27th Street, Vero Beach, FL.

1. **Call to Order**
2. **Election of Officers**
Action Required
3. **Approval of Minutes**
December 2, 2022
Action Required
4. **Adoption of MPO Performance Measure Safety Targets**
Action Required
5. **Update on the US 1 at Aviation Blvd. Project Development and Environmental (PD&E) Study**
No Action Required
6. **2023 Transit Development Plan (TDP) Major Update Presentation**
No Action Required
7. **Consideration of the Draft 2023 Lists of Priority Projects**
Action Required
8. **Consideration of Transportation Improvement Program (TIP) Amendments**
Action Required

9. Scheduling Report of FDOT Projects

No Action Required

10. Status Report of MPO Advisory Committees

No Action Required

11. Other Business

a. Census Update

12. Comments from the Public

13. Adjournment

Next Meeting: March 31, 2023 - 10:00 AM

If you have any questions concerning the items on this agenda, please contact MPO staff at (772) 226-1455. Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceeding is made, which includes the testimony and evidence on which the appeal is based. Anyone who needs a special accommodation for this meeting must contact the County's Americans with Disabilities Act (ADA) Coordinator at 772 226-1223 at least 48 hours in advance of the meeting.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact MPO staff at (772) 226-1455 or mpo@ircgov.com.

Except for those matters specifically exempted under State Statute and Local Ordinance, the Committee shall provide an opportunity for public comment prior to the undertaking by the Committee of any action on the agenda. Public comment shall also be heard on any proposition which the Committee is to take action which was either not on the agenda or distributed to the public prior to the commencement of the meeting. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact MPO staff at (772) 226-1455 or mpo@ircgov.com at least seven days prior to the meeting.

METROPOLITAN PLANNING ORGANIZATION
TECHNICAL ADVISORY COMMITTEE

A meeting of the Indian River County (IRC) Metropolitan Planning Organization Technical Advisory Committee (TAC) was held at 10:00 AM on Friday, December 2, 2022, conducted and hosted in County Administration Building "B", Room B1-501, 1800 27th Street, Vero Beach, Florida.

Note: Audio and video recordings of the meeting can be found at
<http://www.ircgov.com/Boards/TAC/2022.htm>

TAC Members in Attendance:

Chairman, Jason Jeffries, City of Vero Beach
Vice Chairman, Phil Matson, IRC Community Development
Ruth Bommarito, IRC Budget Department
Erik Ferguson, IRC Traffic Engineering
Mark Mathes, City of Fellsmere
Sgt. Doug MacKenzie, IRC Sheriff's Office
Matthew Mitts, City of Vero Beach
Jennifer Idlette, IRC School Board
Lisa Frazier, City of Sebastian Engineering
Karen Miller, City of Sebastian Engineering
Capt. Al Iovino, Indian River Shores
Chris Stephenson, Senior Resource Association
Maria Jaimes & Tony Norat, FDOT (non-voting advisor)

TAC Members Absent:

Rich Szpyrka, IRC Public Works
Cherry Stowe, Town of Orchid
Scott Baker, City of Sebastian Airport
William Howard, City of Vero Beach Airport

Staff in Attendance:

Brian Freeman, MPO Staff Director
Andy Sobczak, IRC Community Development
Patti Johnson, MPO Staff Assistant III & Recording Secretary

Others in Attendance:

Victoria Williams and James Brown, FDOT D4 Turnpike
Sabrina Aubrey, Mark Madgar and Jessica Rubio, FDOT D4
Patrick Grall, Suzon Franzke and Edith Bradshaw, IRC Residents

Call to Order

Chairman Jason Jeffries called the meeting to order at 10:00 AM. It was noted that an in-person quorum was present.

Approval of Minutes of the August 26, 2022 Meeting.

Action Required

Chairman Jeffries asked if there were any additions or corrections to the TAC Meeting minutes of August 26, 2022. Mr. Mitts wanted to amend the minutes to include the following additional notes regarding the Land Use Visioning Study Final Report and Presentation:

The City of Vero Beach included discussion on the following items for inclusion on future work on land use visioning study

- Coordination with SJRWMD for study and funding of large scale storm water impoundments for lagoon remediation, alternative water supply.
- Analysis on agricultural, recreational, commercial, natural and environmental resources and collaboration with municipalities on that analysis.

ON MOTION by Mr. Matson and SECONDED by Mr. Mitts, the members voted (9-0) to approve the August 26, 2022 Metropolitan Planning Organization Technical Advisory Committee, meeting minutes with the following amendments.

Ms. Frazier and Ms. Miller entered @ 10:12 AM

Review of FDOT Draft Tentative Five-Year Work Program for Fiscal Years 2023/24 through 2027/28.

Action Required

Mr. Freeman provided an overview of this work program and introduced Ms. Jessica Rubio, FDOT District 4 Program Management Administrator, and Mr. James Brown, FDOT Turnpike Division who would elaborate on the Draft Tentative Work Program Projects.

Ms. Rubio stated there will be a public hearing, held on line and in-person, on December 13, 2022 at FDOT D4 Rick Chesser Auditorium in Fort Lauderdale.

After the presentation several questions were asked and answered regarding various projects listed therein. Mr. Ferguson inquired as to the increased monies for traffic signals. It was explained that the scope of work is the same, it was given different project numbers for accounting purposes. Regarding SR 60 and 43rd Avenue intersection improvements, there are

funds in there and this project is almost completed, is it for additional widening. Ms. Sabrina Aubrey, FDOT, replied these funds are leftover from the right of way acquisitions and will show until this project is closed out.

Mr. Mathes asked for clarification on the limits for CR 510/85th, from CR 512 west to 82nd Avenue. Mr. Freeman and Ms. Aubrey explained the segments for construction are shorter than the right of way segments. Mr. Mathes continued, regarding the Rail Trail to the State Park, could those funds be split over a couple of years, which would help fund this project year to year funds and possible increase FDOT funding portion. Ms. Aubrey replied they would look at the local funds versus the transportation alternative funds on this project.

Mr. Mitts asked what are the steps regarding the draft tentative work program and the approval process. Mr. Freeman and Ms. Aubrey outlined all of the steps in the process from start to finish.

Chair Jeffries commented there doesn't seem to be any construction costs for US 1 at Aviation Blvd. Ms. Aubrey stated the Project Development and Environmental (PD&E) Study is ongoing, the design portion is in 2026, which will require right of way acquisition. There is approximately two years between the design phase and the right of way phase.

Mr. Mathes inquired if miscellaneous SCOP projects are included in the work program, and Ms. Aubrey replied they are, and two of those projects are able to be funded in 2026 and 2028.

There being no further comments, the item was open for motion.

ON MOTION by Mr. Mathes and SECONDED by Mr. Mitts, the members voted (11-0) to recommend approval of the FDOT Draft Tentative Five-Year Work Program for Fiscal Years 2023/24 through 2027/28, subject to continued research by the TAC.

Presentation on the US 1 at Aviation Blvd. Project Development and Environmental (PD&E) Study.

No Action Required

Mr. Freeman introduced Mr. Bill Evans, who is with WGI, Inc., and will conduct this presentation via Zoom.

Mr. Ferguson asked if there are any alternative configurations for the intersection to view today. As of right now there is nothing to show, but Mr. Ferguson recommended that the TAC review the options before the project gets too involved. Chair Jeffries commented that the City of Vero Beach has significant issues with any overpass being located near the airport that could impact the runway protection zone. This area also includes an archeological area. The City

of Vero Beach has been contacted by property owners along the corridor who oppose the overpass due to their future development plans.

Mr. Mitts stated it is his understanding the first public workshop will take place April/May and that is when the public will actually see exhibits on this and costs associated with those alternatives. Mr. Mitts feels the TAC needs to review these plans prior to these workshops.

Mr. Freeman informed Mr. Evans there will be a couple of TAC meetings prior to the April/May workshops and we could coordinate a meeting. Chair Jeffries replied that there are several key players who need to be involved in this preview, i.e., City of Vero Beach Engineering and Vero Beach Airport personnel. Mr. Freeman interjected that Kimley-Horn is currently working on the design and he would find out what the status is.

Chair Jeffries asked if there would be direct communications with the property owners who are adjacent to the study area and Ms. Vandana Nagole replied no. Chair Jeffries remarked there needs to be a meeting with these major property owners as the design concepts are forming. The property owners have their vision for their property and need to know how this project will impact future development. Mr. Freeman commented that county representatives have been in contact with the property owners and have had negotiations. Chair Jeffries reiterated the importance of meeting with the property owners, showing all of the alternatives and the group determine what is in the best interest and Ms. Nagole agreed and stated that could be done. Mr. Mathes commented that a public workshop is not the best scenario for property owners to find out what is going to happen.

Chairman Jeffries stated he would get with City of Vero Beach personnel internally and discuss this project, then going forward would set up a meeting with all involved. Mr. Mitts expounded that the property is currently undeveloped, but the property owners are in contact with developers on how to develop this land and they should be aware of the proposals and how that fits in with their plans. Mr. Freeman offered the idea of a charrette as a possibility. The desired result is to reduce the congestion at that intersection remarked Chair Jeffries.

Mr. Ferguson commented another consideration would be to look at Glades Road in Boca. This goes over railroad tracks, is next to the airport and has two quadrant loops. The loops are collectors and have businesses like a traditional highway. Southern Blvd. and Australian in Palm Beach County is another option, they are near the airport as well and is a very compact interchange. A third option would be a displaced left lane northbound.

Mr. Freeman reiterated this project is to address the congestion at this intersection and any future congestion that will come.

Chairman Jeffries opened the floor for additional comments from the board.

This is an informational item, there is no motion required.

Review of the MPO Annual Certification Statement.

Action Required

Mr. Freeman explained the process and reviewed the findings from FDOT of the MPO Annual Certification. As it has in the past, FDOT identified a number of noteworthy practices undertaken by the MPO and found no deficiencies in this evaluation. Mr. Freeman noted the MPO has received the best possible score of 100%.

Chair Jeffries opened the floor for any additional comments from the board.

There being no further comments, the item was open for motion.

ON MOTION by Capt. Iovino and SECONDED by Mr. Mathes, the members voted (11-0) to recommend approval of the MPO Annual Certification Statement, as presented.

Status Report of MPO Advisory Committees.

No Action Required

Mr. Freeman reviewed his memorandum, dated November 21, 2022, included in the agenda packet and on file in the MPO Office. He also noted the next meeting dates for the MPO and its advisory committees.

Other Business

The 2023 MPO and MPO Advisory Committee Meeting Schedule was discussed and Mr. Freeman stated all members will receive calendar invites for the upcoming meetings.

Comments from the Public

There were none.

Adjournment

There being no further business, the meeting adjourned at 11:16 AM.

INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

TO: Members of the Indian River County Technical Advisory Committee (TAC)

THROUGH: Phillip J. Matson, AICP
Community Development Director

Brian Freeman, AICP
MPO Staff Director

FROM: Jim Mann, MPA
Senior Planner

DATE: January 19, 2023

SUBJECT: Adoption of MPO Safety Performance Targets

It is requested that the information presented herein be given formal consideration by the MPO Technical Advisory Committee (TAC) at its meeting of January 27, 2023.

DESCRIPTION & CONDITIONS

The “Fixing America’s Surface Transportation” (FAST) Act requires MPOs to implement performance and outcome-based planning practices. Performance targets for one strategic area, Safety, must be adopted by the MPO Board on an annual basis. According to FDOT, the annual deadline for adoption is February 27, 2023. As in the past, the MPO has the option of adopting the State’s performance target or developing its own.

The Florida Department of Transportation (FDOT) shares the national traffic safety vision, "Toward Zero Deaths," and in 2012 formally adopted its own version of the national vision, “Driving Down Fatalities”. The Strategic Highway Safety Plan (SHSP), updated in March 2021, specifically embraces “Target Zero” and identifies potential strategies to achieve zero traffic deaths. Since 2017, FDOT has adopted a target of zero for all five safety performance measures to reflect its goal of zero deaths and injuries. Likewise, the MPO has also adopted the same target as the FDOT’s Safety Targets every year to comply with the Federal requirements.

According to statute, the MPO must select Safety Targets for each of the adopted Performance Measures. Like last year, those measures include:

1. Average Annual Fatalities;
2. Average Annual Serious Injuries;
3. Average Annual Fatality Rate per 100 Million Vehicle Miles Travelled;

4. Average Annual Serious Injury Rate per 100 Million Vehicle Miles Travelled; and
5. Average Annual Pedestrian and Bicycle Serious Injuries.

ANALYSIS

For 2023, FDOT has collected the necessary safety data for each of the adopted performance measures (Attachment 1). In smaller counties like Indian River, the relatively small number of fatalities and serious injuries could potentially allow a single major incident to bias crash numbers and crash rates. To account for the year-to-year volatility in data, FDOT reports crash statistics in five-year rolling averages (the most recent data covers the years 2017-2021). As shown on the attached table, the number of average annual fatalities decreased by 1.5% in the last 5-year period (2017-2021), and the average fatality annual rate decreased by 1.8% over the same period. Regarding average annual serious injuries, a significant decrease occurred in both the number (10.5% decrease) and rate per vehicle miles travelled (10.9% decrease). Unfortunately, the annual average of bicycle and pedestrian fatalities and serious injuries increased by 4.5%.

Target Options

The MPO has two options with respect to adoption of Safety Targets: adopt FDOT safety targets; or develop its own targets. With respect to each of the 5 Performance Measurement Categories, FDOT has reaffirmed its support of the “Target Zero” initiative and has again adopted an aspirational target of zero crashes, fatalities, and injuries. The selection of zero as a target is consistent with the Governor’s Policy and a broad national “Target Zero” movement which has set out to eliminate all unnecessary highway injuries and fatalities. The vast majority of MPOs across Florida have also chosen to adopt state targets, and have been commended by FDOT for following its lead in this regard.

Alternatively, the MPO can adopt a target based on actual safety trendlines. While perhaps a more realistic approach, it is difficult for small MPOs to achieve consistency from year to year since the number of crashes, particularly those with fatalities, are very small.

Adopting the state’s aspirational targets demonstrates consistency with the majority of MPO’s (including those in our area) and with FDOT and MPO Safety Plans. Therefore, as it has in previous years, staff is recommending adoption of the State’s performance target. It should be noted that, for the MPO, there is no financial incentive to meet or exceed performance targets nor financial penalty for failure to meet performance targets.

RECOMMENDATION

Staffs recommends that the TAC recommend adoption of the State’s Safety Performance Targets of zero for all five safety performance measures.

ATTACHMENT

1. Indian River County Safety Data (provided by FDOT)

Indian River County Safety Statistics

Period	Average Annual Fatalities		Average Annual Serious Injuries		Average Annual Fatality Rates/per 100 million VMT		Average Annual Serious Injury Rates/per 100 million VMT		Average Annual Pedestrian and Bicyclist Fatalities and Serious Injuries	
	Average	% Change	Average	% Change	Average	% Change	Average	% Change	Average	% Change
2010-14	19.8		119.0		1.312		7.885		15.2	
2011-15	19.4	-2.0	115.8	-2.7	1.262	-3.7	7.568	-4.0	17.0	11.8
2012-16	20.6	6.2	127.2	9.8	1.322	4.7	8.194	8.3	17.6	8.2
2013-17	24.4	18.4	129.0	1.4	1.538	16.3	8.150	-0.5	20.0	13.6
2014-18	26.6	9.0	130.4	1.1	1.611	4.7	7.951	-2.4	19.2	-4.0
2015-19	27.2	2.3	122.4	-6.1	1.593	-1.1	7.190	-9.6	20.0	1.0
2016-20	26.8	-1.5	123.4	0.7	1.561	-2.0	7.221	0.3	17.6	-12
Preliminary 2017-21	26.4	-1.5	110.4	-10.5	1.554	-1.8	6.512	-10.9	18.4	4.5

INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

TO: Members of the Indian River County MPO - Technical Advisory Committee (TAC)

THROUGH: Phillip J. Matson, AICP
Community Development Director

FROM: Brian Freeman, AICP
MPO Staff Director

DATE: January 19, 2023

SUBJECT: **Presentation on the US 1 at Aviation Blvd. Project Development and Environmental (PD&E) Study**

It is requested that the information presented herein be given formal consideration by the MPO Technical Advisory Committee (TAC) at its regular meeting of January 27, 2023.

DESCRIPTIONS, CONDITIONS, & ANALYSIS

One of the MPO's priority projects included in the Transportation Improvement Program (TIP) is the intersection improvements at US 1 and Aviation Blvd. Earlier this year, FDOT commenced the project's Planning, Design, and Environmental (PD&E) study. The PD&E study will evaluate different alternatives for improving the US 1/Aviation Blvd. intersection. Completion of the PD&E study is expected by the spring of 2024.

Ultimately, the intersection improvements will tie into the extension of Aviation Blvd. east to 37th Street. That project, which is being managed by the county, will reduce congestion on 37th Street while also improving access to the hospital and surrounding medical node.

At its December 2, 2022 meeting, the TAC considered a presentation by FDOT on the PD&E study. As a follow-up item, the TAC requested a presentation on the proposed project alternatives once available. FDOT will present the requested information at the January 27th TAC meeting.

RECOMMENDATION

This is an information item. No action is required.

INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

TO: Members of the Indian River County MPO – Technical Advisory Committee (TAC)

THROUGH: Phillip J. Matson, AICP
Community Development Director

FROM: Brian Freeman, AICP
MPO Staff Director

DATE: January 19, 2023

SUBJECT: 2023 Transit Development Plan (TDP) Major Update Presentation

It is requested that the information presented herein be given formal consideration by the Metropolitan Planning Organization TAC at its meeting of January 27, 2023.

DESCRIPTION, CONDITIONS, & ANALYSIS

According to state and federal regulations, the Indian River County MPO must prepare and adopt a Major Update of its Transit Development Plan (TDP) by September 30, 2023. Adoption of a TDP is required in order to receive grant funding under the Public Transportation Block Grant (PTBG) program. That program provides approximately \$600,000 annually in operating assistance.

The TDP major update is being prepared by the University of South Florida's Center for Urban Transportation Research (CUTR). To date, CUTR has undertaken several preliminary TDP development activities. Those activities include drafting a public outreach plan, analyzing demographic trends within the community, and conducting a peer trend analysis of the county's fixed route (GoLine) and demand response (Community Coach) transit systems.

One essential component of the TDP major update is public outreach. As one of the first TDP activities, the consultants drafted a public outreach plan for the project. That outreach plan calls for surveying transit users and operators, conducting public workshops throughout the county, and reaching out to non-users at public locations. In the next months, the consultant team will survey GoLine passengers, with a goal of collecting over 1,000 responses. At this time, the consultants are also conducting a demographic assessment of the county and a peer trend analysis of the GoLine and Community Coach systems. A peer trend analysis is an efficiency review of those services in comparison to other similar systems.

Later this year, the consultants will develop Goals and Objectives, evaluate service alternatives,

and prepare a ten-year implementation program with a financial plan. At the January 27, 2023 TAC meeting, the consultant will provide a presentation on the TDP activities conducted thus far and the future steps ahead.

RECOMMENDATION

Staff recommends that the TAC consider the presentation at the January 27, 2023 meeting and provide comments to staff.



DRAFT LIST OF PRIORITY PROJECTS

March 1, 2023

Table A-1
Priority Highway Projects, SIS Highways

Project Rank		Roadway	Location		Length (miles)	Improvement Type	Jurisdiction	FDOT FY 2021/22 – 2025/26 Five Year Work Program		Funding Source Requested
2023	2022		From	To				FM #	Programmed Phases	
1	1	Oslo Road Interchange at Interstate 95	-	-	n/a	Add interchange	Federal	4130482 4130485	CST	State/Federal

Table A-2
Priority Highway Projects, Other Highways

Project Rank		Roadway	Location		Length (miles)	Improvement Type	Jurisdiction	FDOT FY 2021/22 – 2025/26 Five Year Work Program		Funding Source Requested
2023	2022		From	To				FM #	Programmed Phases	
1	1	CR 510	58 th Avenue	CR 512	5.5	Widen to 4 lanes	County	4056063 4056064 4056067	PD&E, PE, ROW, CST	State/Federal
2	2	CR 510	US 1	58 th Avenue	.6	Widen to 4 lanes	County	4416921	PD&E, PE	State/Federal
3	3	Oslo Road	I-95	58 th Avenue	3.0	Widen to 4 lane divided highway	County	4315211	ROW	State/Federal
4	4	US 1	53 rd Street	CR 510	4.8	Widen to 6 lane divided highway	State	-	-	State/Federal
5	5	82 nd Avenue	69 th Street	CR 510	2.0	New 2 lanes	County	-	-	State/Federal
6	6	US 1	Intersection at Aviation Boulevard		n/a	Intersection	State	4416931	PD&E, PE	State/Federal
7	7	82 nd Avenue	26 th Street	69 th Street	3.0	New 2 lanes	County	2308793	ROW	State/Federal
8	-	45 th Street	58 th Avenue	43 rd Avenue	1.0	Retrofit/Complete Streets	County	-	-	State/Federal

**Table A-3
Priority Regional Highways**

Project Rank		Roadway	Location		Length (miles)	Improvement Type	Jurisdiction	FDOT FY 2021/22 – 2025/26 Five Year Work Program		Funding Source Requested
2023	2022		From	To				FM #	Programmed Phases	
1	1	66th Avenue	69 th Street	CR 510	2.0	Widen from 2 to 4 lanes	County	4363792	CST	State only (TRIPS)

**Table A-4
CMP Priority Projects**

Corridor	Strategy
Indian River Blvd (SR 60)	Intersection improvements at Merrill Barber Bridge (SR 60), including adding turn lanes and replacing traffic signals

**Table A-5
Priority Transportation Alternatives Projects**

43rd Avenue Sidewalk from 45th Street to 49th Street– construction of additional sidewalk on both east and west sides of 43rd Avenue to fill in gaps identified.

**Table A-6
Priority Transit Projects**

Ranking	Project	Funding Source
1	Expand Weekday Operating Hours (6 am – 8 pm)	Federal/State
2	Expand Saturday Operating Hours (8am – 6pm)	Federal/State
3	Construct North County Hub	Federal/State
4	Initiate Sunday Operating Hours (8am – 3pm)	Federal/State
5	Construct Shelters and Benches	Federal



DRAFT LIST OF PRIORITY PROJECTS

March 1, 2023

Table A-1
Priority Highway Projects, SIS Highways

Project Rank		Roadway	Location		Length (miles)	Improvement Type	Jurisdiction	FDOT FY 2021/22 – 2025/26 Five Year Work Program		Funding Source Requested
2023	2022		From	To				FM #	Programmed Phases	
1	1	Oslo Road Interchange at Interstate 95	-	-	n/a	Add interchange	Federal	4130482 4130485	CST	State/Federal

Table A-2
Priority Highway Projects, Other Highways

Project Rank		Roadway	Location		Length (miles)	Improvement Type	Jurisdiction	FDOT FY 2021/22 – 2025/26 Five Year Work Program		Funding Source Requested
2023	2022		From	To				FM #	Programmed Phases	
1	1	CR 510	58 th Avenue	CR 512	5.5	Widen to 4 lanes	County	4056063 4056064 4056067	PD&E, PE, ROW, CST	State/Federal
2	2	CR 510	US 1	58 th Avenue	.6	Widen to 4 lanes	County	4416921	PD&E, PE	State/Federal
3	3	Oslo Road	I-95	58 th Avenue	3.0	Widen to 4 lane divided highway	County	4315211	ROW	State/Federal
4	4	US 1	53 rd Street	CR 510	4.8	Widen to 6 lane divided highway	State	-	-	State/Federal
5	5	82 nd Avenue	69 th Street	CR 510	2.0	New 2 lanes	County	-	-	State/Federal
6	6	US 1	Intersection at Aviation Boulevard		n/a	Intersection	State	4416931	PD&E, PE	State/Federal
7	7	82 nd Avenue	26 th Street	69 th Street	3.0	New 2 lanes	County	2308793	ROW	State/Federal
8	-	45 th Street	58 th Avenue	43 rd Avenue	1.0	Retrofit/Complete Streets	County	-	-	State/Federal

**Table A-3
Priority Regional Highways**

Project Rank		Roadway	Location		Length (miles)	Improvement Type	Jurisdiction	FDOT FY 2021/22 – 2025/26 Five Year Work Program		Funding Source Requested
2023	2022		From	To				FM #	Programmed Phases	
1	1	66th Avenue	69 th Street	CR 510	2.0	Widen from 2 to 4 lanes	County	4363792	CST	State only (TRIPS)

**Table A-4
CMP Priority Projects**

Corridor	Strategy
Indian River Blvd (SR 60)	Intersection improvements at Merrill Barber Bridge (SR 60), including adding turn lanes and replacing traffic signals

**Table A-5
Priority Transportation Alternatives Projects**

43rd Avenue Sidewalk from 45th Street to 49th Street– construction of additional sidewalk on both east and west sides of 43rd Avenue to fill in gaps identified.

**Table A-6
Priority Transit Projects**

Ranking	Project	Funding Source
1	Expand Weekday Operating Hours (6 am – 8 pm)	Federal/State
2	Expand Saturday Operating Hours (8am – 6pm)	Federal/State
3	Construct North County Hub	Federal/State
4	Initiate Sunday Operating Hours (8am – 3pm)	Federal/State
5	Construct Shelters and Benches	Federal

4522261

SWRS - System Rumble Strips

Non-SIS



Work Summary:		SAFETY PROJECT		From:			
				To:			
Lead Agency:		Managed by FDOT					
		LRTP #: Table 2-1					
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	ACSS	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000

Prior Cost < 2022/23:0

Future Cost > 2026/27:0

Total Project Cost:75,000

Project Description:Statewide Rumble Strip Initiative Project for Southern District.

4522271

SWRS - System Rumble Strips

Non-SIS

No Map
Available

Work Summary: SAFETY PROJECT

From:

To:

Lead Agency: Managed by FDOT

LRTP #: Table 2-1

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	ACSS	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 25,000

Project Description: Statewide Rumble Strip Initiative Project for Northern District.

4442592

I-95 (SR-9) Electric Vehicle Charging Program – Phase 1

Non-SIS

No Map
Available

Work Summary: MISCELLANEOUS
CONSTRUCTION

From:

To:

Lead Agency: Managed by FDOT

Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	GFEV	900,000	1,700,000	0	0	0	2,600,000
Total		900,000	1,700,000	0	0	0	2,600,000

Prior Cost < 2022/23: 0

Future Cost > 2026/27: 0

Total Project Cost: 2,600,000

Project Description: I-95 (SR-9) Electric Vehicle Charging Program - Phase 1
I-95 exit 156 - Fellsmere Indian River

INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

TO: Members of the Indian River County MPO – Technical Advisory Committee (TAC)

THROUGH: Phillip J. Matson, AICP
Community Development Director

Brian Freeman, AICP
MPO Staff Director

FROM: Jim Mann, MPA
MPO Senior Planner

DATE: January 19, 2023

SUBJECT: **Scheduling Report of FDOT Projects**

It is requested that the information presented herein be given formal consideration by the Metropolitan Planning Organization TAC at its meeting of January 27, 2023.

DESCRIPTION AND CONDITIONS

The attached MPO scheduling report is provided each quarter by FDOT District 4 to provide information on key milestone dates for upcoming and current FDOT projects.

RECOMMENDATION

This is an informational item; no action is needed.

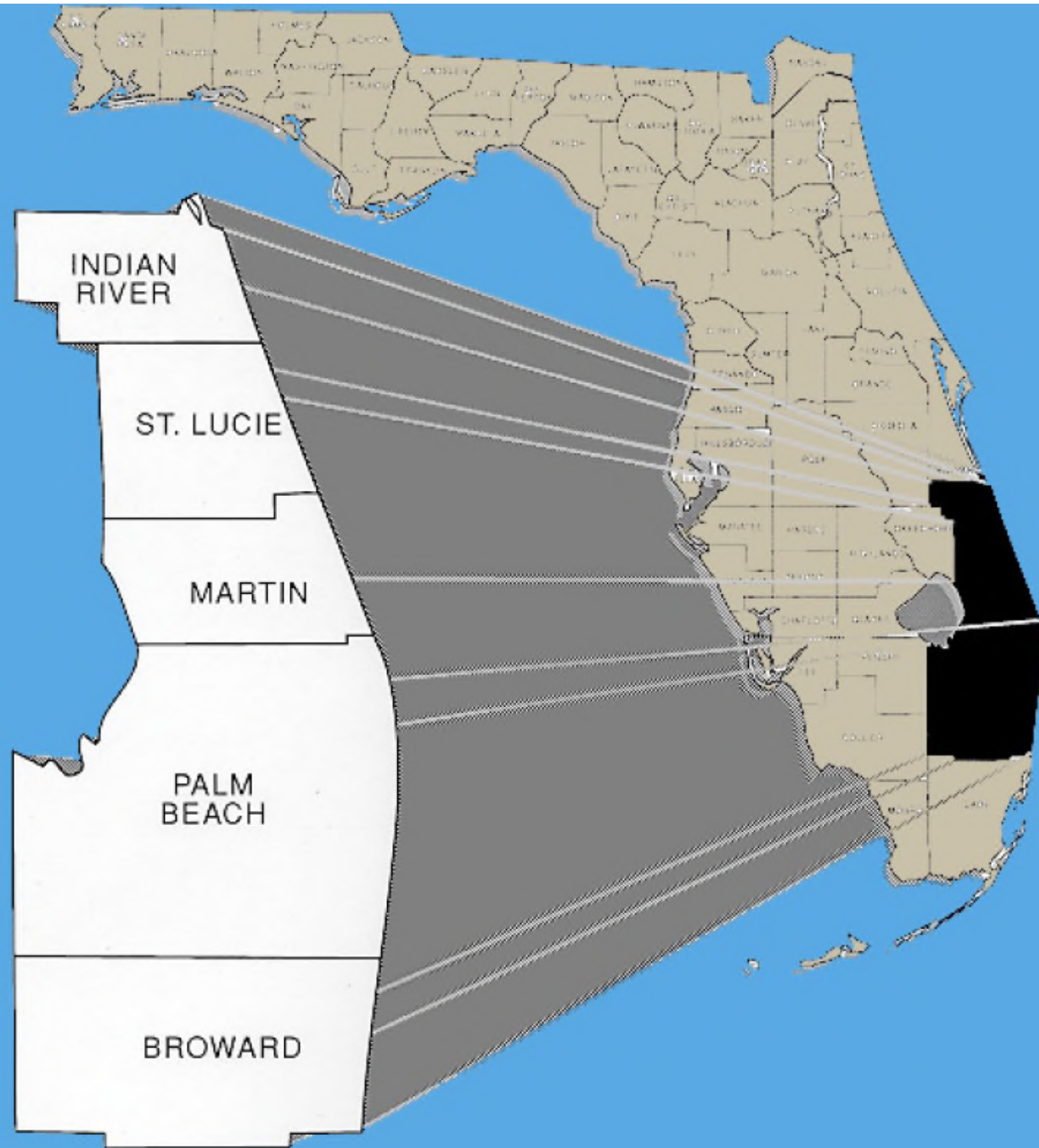
Attachment:

1. FDOT Scheduling Report for January 2023



MPO Scheduling Report

Staff to review for
upcoming Project
Scheduled Activities



MPO SCHEDULING REPORT FREQUENTLY ASKED QUESTIONS (FAQ)

- **What is this Report?**

- The Tabular “Report” contains ALL of the FDOT District 4 Projects that are currently “Programmed” in the FDOT District 4’s Adopted Work Program

- **What does it mean by “Programmed” in the FDOT District 4’s Adopted Work Program?**

- Funding is allocated based upon the project’s approved Scope

- **Why was this Report created and what is the benefit?**

- **Created:** At the request by MPO / TPO / TPA Committee Members (i.e. BPACs, CACs and TACs)
- **Benefit:** The benefit is to indicate the project schedule ensuring that stakeholders are aware of the status of projects and provide appropriate input during the scheduled activity. In addition, the various scheduled activities can provide the MPOs guidance and understanding throughout the Design phases

- **What does each date represent in the Report?**

- The Report contains the anticipated completion dates of the scheduled activities

- **What is the Report sorted by?**

- The Report is sorted by Work Mix

- **What does it mean when a date is empty / blank in the Report?**

- The data / date is not applicable from the Scheduling system

- **Can this Report be provided in excel or other editable format?**

- The Report is generated in pdf format only.

- **If the MPO has specific project questions, whom should the MPO contact?**

The Report provides the FDOT Project Manager (PM) Name

- Please contact the FDOT District 4 office at 954-486-1400 and ask to be transferred to the appropriate FDOT PM

- **Is this Report available online (Website)?**

- No, not at this time

- **How does the MPO request a copy of this Report?**

- Please contact Carlos Castro at carlos.castro@dot.state.fl.us or 954-777-4499

<u>Scheduled Activity</u>	<u>Scheduled Activity Description</u>	<u>Examples of appropriate comments</u>
Notes: FDOT D4 <u>requires</u> any major scope comments, such as, but not limited to: lane elimination, bike or pedestrian facility improvements, addition of corridor lighting, new signals, decorative features, extension of project limits, access management, shall be discussed prior to programming a project.		
Office of Modal Development (OMD) Prepares Multimodal Scoping Checklist (MMSC)	Each Agency is notified to enter comments about the project scope – The local agency can confirm or discuss context class, minor comments about multi modal features.	Confirming of bus stop additions, relocations and/or removal, missing sidewalk gaps, addition of turn lane
Resolution from Agency (For Off-System Projects Only)	For a select few off-system projects to be managed by the Department, the FDOT PM requests a Resolution from a local agency’s governing board endorsing the Department's delivery of the project.	Comments are not solicited during this Scheduled Activity
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.	Agency confirming operate and maintain that had previously be added into the scope of project
Execution Date (Design)	FDOT Design starts.	Comments are not solicited during this Scheduled Activity
Conduct Project Kickoff Meeting	FDOT Design Team coordiantes with local agency. Contact the FDOT PM for date/time/location of the meeting.	Comments are not solicited during this Scheduled Activity
Initial Field Review	Field Review meeting (usually occurs at the project site). Contact the FDOT PM for date/time/location of the meeting.	New Permit or Developer which may affect Design
Initial Engineering Plans to Reviewers	This is approx. 30% plans, at this time basic comments will be addressed.	Agency to review and provide feedback on the approved Typical Section
Conduct Public Information Workshop	FDOT will conduct a public information workshop. Contact the FDOT PM for date/time/location of the workshop.	MPO participation is encouraged. Public comments are received and reviewed
Constructability Plans to Reviewers	This is approx. 60% plans, at this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.	Confirmation of signage, identifying utility impacts
Plans Specification and Estimates (PSE) Meeting	The FDOT PM will arrange for a field review with all reviewers to evaluate the final engineering plans with respect to the actual field conditions. Contact the FDOT PM for date/time/location of the meeting.	New Permit or Developer which may affect Design
Biddability Plans to Reviewers	This is approx. 90% plans, at this time Design is complete. Verifying quantities and pay items. Review is to confirm previously agreed upon scope has been adequately designed and quantified.	Requested proprietary products are shown adequately
Production	<u>This is not a review!</u> This is 100% plans, at this time the Plans are complete.	Comments are not solicited during this Scheduled Activity
LAP Commitment	The date the Agency and FDOT commits the project funds and budget to the Legislature and the Governor’s office.	Comments are not solicited during this Scheduled Activity
Letting	The day bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.	Comments are not solicited during this Scheduled Activity
Construction Notice to Proceed (NTP)	Construction starts. For construction dates please contact the appropriate FDOT Operations Centers (Broward, Palm Beach or Treasure Coast).	Comments are not solicited during this Scheduled Activity
Disclaimer: The "project schedule" dates shown in this Report are a snapshot and dates can change frequently. Updated reports can be provided upon request. Blanks are intentionally left empty due to Not Applicable.		

FDOT District 4 - Indian River County MPO Scheduling Report

Report Run Date: 1/3/2023

Project	Description	PM	Contract Class	Transportation System	Work Mix	Multi-Modal Scoping Form Checklist	Resolution from Agency (For Off-System Projects Only)	Review of Scope with Agency	Execution Date (Design)	Conduct Project Kick-off Meeting	Initial Field Review	Initial Engineering	Public Information Workshop	Constructability Plans	PSE Meeting	Biddability Plans	Production	Letting	LAP Commitment	Construction Notice to Proceed (NTP)
405606.3	CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE	Maria Formoso	TALLAHASSEE LET	NON-INTRASTATE OFF STATE HIGHW	ADD LANES & RECONSTRUCT		9/22/2017	9/15/2017	5/8/2018											
405606.4	CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE	Maria Formoso	TALLAHASSEE LET	NON-INTRASTATE OFF STATE HIGHW	ADD LANES & RECONSTRUCT		9/21/2017		4/23/2019											
405606.7	CR-510/85TH ST FROM CR-512 TO 87TH ST	Maria Formoso	TALLAHASSEE LET	NON-INTRASTATE OFF STATE HIGHW	ADD LANES & RECONSTRUCT	7/19/2018	4/26/2022	11/2/2018		5/9/2019	7/10/2019	5/21/2020	8/31/2022	7/28/2021	10/8/2021	5/10/2023	9/5/2023	8/28/2024		12/3/2024
431521.1	OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE	Jeffrey Robbert	TALLAHASSEE LET	NON-INTRASTATE OFF STATE HIGHW	ADD LANES & RECONSTRUCT	3/26/2015		4/22/2015	12/31/2015	1/26/2016	5/16/2016	3/1/2017	10/12/2017	3/13/2020	9/20/2021	6/27/2022	11/7/2022	3/29/2023		6/5/2023
431724.1	SR-5/US-1 FROM 53RD STREET TO CR-510	Claudia Vinitskiy-Calvo	TALLAHASSEE LET	INTRASTATE STATE HIGHWAY	ADD LANES & RECONSTRUCT							1/26/2018								
446073.1	TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 1&2	Mya Williams	LOCAL AGCY PGM (LAP)	NON-INTRASTATE OFF STATE HIGHW	BIKE PATH/TRAIL					6/23/2021							10/10/2022		6/2/2023	
446106.2	SR-656/17TH ST EAST END OF BRIDGE	Hong Benitez	DISTRICT LET	INTRASTATE STATE HIGHWAY	BRIDGE REHABILITATION			5/3/2021	5/28/2021	6/24/2021	7/15/2021	8/13/2021	2/24/2022	3/3/2022	4/18/2022	8/4/2022	11/7/2022	3/3/2023		5/18/2023
437717.1	CR-612 OVER LATERAL CANAL BRIDGE NO. 884024	Maria Formoso	TALLAHASSEE LET	NON-INTRASTATE OFF STATE HIGHW	BRIDGE REPLACEMENT		4/20/2018		5/16/2019	5/17/2019	7/12/2018	7/29/2019	5/24/2022	7/23/2021	5/11/2022	7/26/2022	9/29/2022	2/22/2023		5/26/2023
445618.1	SR-A1A OVER SEBASTIAN INLET-BRIDGE REPLACEMENT	Binod Basnet	TALLAHASSEE LET	INTRASTATE STATE HIGHWAY	BRIDGE REPLACEMENT	10/19/2020		12/30/2021	6/10/2022	7/7/2022	8/19/2022	8/15/2023	12/23/2024	5/28/2024	12/30/2024	2/5/2025	6/2/2025	10/29/2025		1/14/2026
413048.2	SR-9/I-95 @ OSLO ROAD INTERCHANGE	Jeffrey Robbert	TALLAHASSEE LET	INTRASTATE INTERSTATE	INTERCHANGE (NEW)					7/24/2015	5/4/2015	1/31/2017	10/12/2017	12/3/2018	12/20/2019	6/29/2022	11/7/2022	3/29/2023		6/5/2023
449332.1	SR-9/I-95 AT CR-512 FROM I-95 TO WEST OF 106TH AVENUE	Bing Wang	TALLAHASSEE LET	NON-INTRASTATE OFF STATE HIGHW	INTERCHANGE JUSTIFICATION/MODIFICATION	6/30/2022		6/28/2023		8/18/2023	11/20/2023	5/30/2024	9/19/2025	2/17/2025	9/26/2025	11/4/2025	3/2/2026	7/10/2026		10/7/2026
431759.1	SR-60 @ 43RD AVENUE	James Hughes	MISC - NO LETTING	INTRASTATE STATE HIGHWAY	INTERSECTION IMPROVEMENT			11/10/2014												

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449323.1	SR-60/INDIAN RIVER BLVD FR N OF CANAL BR W OF MERRILL P BARBER BR	Haiyan Ou	DISTRICT LET	INTRASTATE STATE HIGHWAY	INTERSECTION IMPROVEMENT	8/20/2021		10/19/2021	11/9/2021	12/6/2021	1/31/2022	10/6/2022	6/19/2023	2/16/2023	6/26/2023	7/6/2023	11/6/2023	3/1/2024		4/2/2024
413048.5	I-95/SR-9 @ OSLO ROAD INTERCHANGE	Jeffrey Robbert	TALLAHASSEE LET	INTRASTATE INTERSTATE	LANDSCAPING				3/7/2025	4/21/2028	6/27/2028			8/10/2028	11/28/2028	12/21/2028	3/5/2029			10/10/2029
230879.1	82 AVE FROM 26TH STREET TO CR-510	James Hughes	RIGHT OF WAY ONLY	NON-INTRASTATE OFF STATE HIGHW	NEW ROAD CONSTRUCTION				6/24/2005			12/4/2008	7/29/2008	8/2/2010		4/1/2011	5/1/2017			
230879.2	82ND AVENUE FROM 69TH STREET TO CR-510	Kris McKirdy	RIGHT OF WAY ONLY	NON-INTRASTATE OFF STATE HIGHW	NEW ROAD CONSTRUCTION					6/27/2005	8/4/2006	12/4/2008	7/29/2008	8/2/2010	9/24/2010	4/1/2011	6/5/2023			
230879.3	82ND AVE FROM 26TH STREET TO 69TH STREET	Kris McKirdy	RIGHT OF WAY ONLY	NON-INTRASTATE OFF STATE HIGHW	NEW ROAD CONSTRUCTION	5/30/2017		8/21/2017	3/2/2018	4/4/2018	1/24/2019		7/6/2023	2/6/2020	10/31/2025	12/4/2025	4/6/2026			
441692.1	CR-510 FROM 58TH AVENUE TO E SR-5/US-1	Maria Formoso	TALLAHASSEE LET	NON-INTRASTATE OFF STATE HIGHW	PD&E/EMO STUDY	6/6/2022	9/6/2023	11/9/2023	4/19/2024											
441693.1	SR-5/US-1 AT AVIATION BOULEVARD	Vandana Nagole	DISTRICT LET	INTRASTATE STATE HIGHWAY	PD&E/EMO STUDY	7/17/2024		9/26/2024	3/7/2025	9/16/2024	12/3/2024	6/10/2025	11/27/2028	4/20/2028	12/4/2028	1/4/2029	5/7/2029	9/7/2029		4/2/2030
445618.2	SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE	Binod Basnet	TALLAHASSEE LET	INTRASTATE STATE HIGHWAY	RESURFACING	6/16/2021		9/9/2022		12/19/2022	10/28/2022	1/17/2024	1/7/2025	7/30/2024	1/14/2025	2/7/2025	6/2/2025	10/29/2025		12/2/2025
446106.1	SR-656/17TH ST FROM EAST END OF BRIDGE TO SR-A1A	Hong Benitez	DISTRICT LET	INTRASTATE STATE HIGHWAY	RESURFACING	3/24/2020		9/30/2020	11/16/2020	1/7/2021	6/3/2021	2/3/2023	12/8/2023	6/29/2023	12/15/2023	1/4/2024	5/6/2024	9/6/2024		12/5/2024
446107.1	SR-5/US-1 FROM NORTH OF 6TH AVE TO 12TH STREET	Bing Wang	DISTRICT LET	INTRASTATE STATE HIGHWAY	RESURFACING	3/24/2020		9/4/2020	12/23/2020	1/7/2021	5/31/2021	7/7/2021	4/28/2022	1/12/2022	6/24/2022	7/8/2022	11/10/2022	3/3/2023		5/23/2023
447646.1	SR-5/US-1 FROM DAVIS STREET TO SOUTH END OF BRIDGE #700224	July Jimenez	TALLAHASSEE LET	INTRASTATE STATE HIGHWAY	RESURFACING	1/28/2021			6/4/2021	1/31/2022	3/3/2022	8/10/2022	6/5/2023	1/31/2023	6/12/2023	7/6/2023	11/6/2023	3/27/2024		6/24/2024
447647.1	SR-60 FROM W CR-512 TO W 94TH DR	Maria Formoso	TALLAHASSEE LET	INTRASTATE STATE HIGHWAY	RESURFACING	12/14/2020		12/18/2020	5/20/2021	6/7/2021	11/23/2021	1/26/2022	2/7/2023	7/19/2022	2/14/2023	3/9/2023	7/3/2023	12/6/2023		1/9/2024
447648.1	SR-5/US-1 FR N 12TH ST TO N OF 20TH PL	Maria Formoso	DISTRICT LET	INTRASTATE STATE HIGHWAY	RESURFACING	3/1/2021			9/22/2021	10/20/2021	2/17/2022	9/6/2022	7/11/2023	3/15/2023	7/18/2023	8/10/2023	12/4/2023	7/31/2024		8/30/2024
448443.1	SR-60 FROM 21 AVE TO INDIAN RIVER BLVD AND 11 AVE FROM SR-60 TO US-1	Robert Lopes	DISTRICT LET	INTRASTATE STATE HIGHWAY	RESURFACING		6/28/2023	8/30/2023	2/9/2024											

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448444.1	SR-60 FROM NORTH OF FORT DRUM WILDLIFE ENTRANCE TO WEST OF CR-512	Leslie Wetherell	TALLAHASSEE LET	INTRASTATE STATE HIGHWAY	RESURFACING	10/25/2021		5/3/2022	11/10/2022	12/5/2022	3/23/2023			12/4/2023	5/14/2024	6/7/2024	10/7/2024	7/30/2025		10/24/2025
449812.1	SR-5/US-1/FEDERAL HWY FROM N OF 87 ST TO S OF SEBASTIAN BLVD	Maria Formoso	DISTRICT LET	INTRASTATE STATE HIGHWAY	RESURFACING	3/15/2023	3/23/2023	5/24/2023	11/3/2023	12/8/2023	2/22/2024	7/16/2024	7/8/2025	1/30/2025	7/15/2025	8/7/2025	12/1/2025	3/5/2027		6/9/2027
449818.1	SR-A1A FROM INDIAN RIVER/ST. LUCIE COUNTYLINE TO S OF OCEAN TRAIL LANE	Maria Formoso	DISTRICT LET	INTRASTATE STATE HIGHWAY	RESURFACING	3/15/2023		5/24/2023	11/3/2023	12/8/2023	2/22/2024	7/16/2024	7/8/2025	1/30/2025	7/15/2025	8/7/2025	12/1/2025	1/8/2027		4/6/2027
448023.1	SR-5/US-1 FROM 45TH STREET TO SOUTH OF 53RD STREET	Ronald Wallace	DISTRICT LET	INTRASTATE STATE HIGHWAY	SIDEWALK	4/8/2021		12/6/2021	1/7/2022	2/7/2022	2/11/2022	10/26/2022	1/23/2024	7/13/2023	1/30/2024	3/7/2024	7/1/2024	11/1/2024		3/11/2025