



## **METROPOLITAN PLANNING ORGANIZATION**

Commissioner Susan Adams  
Commissioner Joseph E. Flescher  
Commissioner Joe Earman  
Commissioner Deryl Loar  
Commissioner Laura Moss  
Linda Moore – City of Vero Beach  
Rey Neville – City of Vero Beach, **Vice Chair**  
***Alternate – Tracey Zudans***  
Brian Barefoot – IRC School Board  
***Alternate – Jacqueline Rosario***

Gerald “Jerry” Renick – City of Fellsmere  
***Alternate – Jessica Salgado***  
Bob Auwaerter – Town of Indian River Shores  
***Alternate – Brian Foley***  
Bob McPartlan – City of Sebastian  
***Alternate – Kelly Dixon***

Non-voting Ex-Officio-Member

Mary Jane Benedetto – Town of Orchid

FDOT District 4 Representative

**Ed Dodd - Chairman**

### **AGENDA**

**The Metropolitan Planning Organization (MPO) will meet at 10:00 AM on Wednesday September 13, 2023 in Conference Room B1-501, County Administration Building B, 1800 27th Street, Vero Beach.**

---

- 1) Call to Order**
- 2) Pledge of Allegiance**
- 3) Approval of Minutes**  
**June 14, 2023**  
*Action Required*
- 4) Status Report of MPO Advisory Committees**  
*No Action Required*
- 5) Amendment to the FY 2022/23 – 2023/24 Unified Planning Work Program (UPWP)**  
*Action Required*
- 6) Amendment to the Transportation Improvement Program (TIP)**  
*Action Required*

**7) Consideration of the Final 2023 Transit Development Plan (TDP) Major Update**  
*Action Required*

[Click here to access TDP](#)

**8) Presentation on the 2045 Treasure Coast Regional Long Range Transportation Plan (RLRTP)**  
*No Action Required*

[Click here to access RL RTP](#)

**9) Presentation by FDOT on the US 1 @ Aviation Blvd. Intersection Improvement Project**  
*No Action Required*

**10) Presentation by FDOT on the CR 512 Corridor Study**  
*No Action Required*

**11) Other Business**

**12) Comments from the Public**

**13) Adjournment**

**Next Meeting: MPO – October 25, 2023, 10:00 AM.**

If you have any questions concerning the items on this agenda, please contact MPO staff at (772) 226-1455. Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceeding is made, which includes the testimony and evidence on which the appeal is based. Anyone who needs a special accommodation for this meeting must contact the County's Americans with Disabilities Act (ADA) Coordinator at 772 226-1223 at least 48 hours in advance of the meeting.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact MPO staff at (772) 226-1455 or [mpo@ircgov.com](mailto:mpo@ircgov.com).

Except for those matters specifically exempted under State Statute and Local Ordinance, the Committee shall provide an opportunity for public comment prior to the undertaking by the Committee of any action on the agenda. Public comment shall also be heard on any proposition which the Committee is to take action which was either not on the agenda or distributed to the public prior to the commencement of the meeting. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact MPO staff at (772) 226-1455 or [mpo@ircgov.com](mailto:mpo@ircgov.com) at least seven days prior to the meeting.

## METROPOLITAN PLANNING ORGANIZATION

A meeting of the Indian River County (IRC) Metropolitan Planning Organization (MPO) was held at 10:00 AM on Wednesday, June 14, 2023, in County Administration Building “B”, Room B1-501, 1800 27<sup>th</sup> Street, Vero Beach.

*Note: Audio and video recordings of the meeting can be found at <http://www.ircgov.com/Boards/MPO/2023.htm>*

### **MPO Members in Attendance:**

Commissioner Susan Adams, District 1  
Commissioner Joseph E. Flescher, District 2  
Commissioner Joe Earman, District 3  
Commissioner Deryl Loar, District 4  
Commissioner Laura Moss, District 5  
Bob Auwaerter, Councilmember, Town of Indian River Shores  
Rey Neville, Councilmember, City of Vero Beach, **Vice Chairman**  
Linda Moore, Vice Mayor, City of Vero Beach  
Ed Dodd, Councilmember, City of Sebastian, **Chairman**  
Gerald “Jerry” Renick, Councilmember, City of Fellsmere  
Kelly Dixon, City of Sebastian, (alternate)  
Mary Jane Benedetto, Town of Orchid (non-voting member)

### **Staff in Attendance:**

Brian Freeman, MPO Staff Director  
Andy Sobczak, Interim Community Development Director  
Ryan Sweeney, Interim Assistant Community Development Director  
Rich Szpyrka, IRC Public Works Director  
Jim Mann, MPO Senior Planner  
Mark Vietze, MPO GIS Planner  
Patti Johnson, MPO Staff Assistant III/Recording Secretary

### **Members Absent:**

Brian Barefoot, IRC School Board (excused)

### **Zoom Attendees:**

FDOT: District Four Secretary Gerry O’Reilly & Claudia Vinitskiy-Calvo

### **Others Present:**

FDOT: Christine Fasiska & Maria Jaimes  
North Beach Civic Association: William “Tuck” Ferrell  
Turtle Cove HOA: Ron Celli  
Marlin Engineering: Jeff Weidner & Mark Plass  
Sommers Place: Paula Rosin

Senior Resource Association (SRA): Chris Stephenson  
USF-CUTR: Jonathan Roberson  
TC Palm: Larry Reisman  
St. Johns Improvement District (SJID): Marjorie Hale  
Audubon: Richard Baker  
Gifford Youth Achievement Center (GYAC): Freddie Woolfork  
Dark Sky International: Patrick J. Mugan Jr.  
Residents: Honey Minuse, Bob Bruce, Darlene Kelly, Edith Bradshaw, Suzon Franzke, Patrick Grall, & Helen Barnet

### **Call to Order.**

Chairman Dodd called the meeting to order at 10:00 AM. It was noted that there was a quorum present.

Chairman Dodd noted there will be a change in the order of the agenda. Secretary O'Reilly will be able to join the meeting earlier than expected. In respect to all involved and time constraints, Secretary O'Reilly's resolution will be moved up from #11 to immediately after the pledge.

### **Resolution Honoring District Four Secretary Gerry O'Reilly**

#### ***Action Required***

Mr. Freeman stated we have Mr. Gerry O'Reilly, FDOT District Four Secretary, joining us via Zoom. After working 35 years with FDOT, Mr. O'Reilly will be retiring next month. Mr. O'Reilly has been a strong champion improving the transportation system over the years. Some of these improvements include the widening of I-95, the Oslo Road Interchange and Widening, the replacement of the Sebastian Inlet River Bridge, the widening of CR 510, the Trans-FL Rail Trail Overpass, expansion of the GoLine public transportation system hours and days of service, and many others. The MPO would like to take this opportunity to thank him for his help and support over the years and wish him the best in his future endeavors.

Mr. O'Reilly commented he has really enjoyed working with the MPO of Indian River County, one of the most professional MPO's he has dealt with. With this partnership, we have been able to accomplish great things. Mr. O'Reilly remarked that he will be leaving us in capable hands with Mr. Steve Braun. Mr. Braun has many years with FDOT, and he is confident the great working relationship will continue. Thank you very much for the recognition.

Chair Dodd stated this is an action item and is open for a motion.

**ON MOTION by Commissioner Flescher, and SECONDED by Commissioner Adams, the members voted (11-0) to approve the Resolution Honoring District Four Secretary Gerry O'Reilly, as presented.**

**Approval of Minutes of the MPO Meeting April 12, 2023.**

***Action Required***

Chair Dodd asked if there were any additions or corrections to the MPO meeting minutes of April 12, 2023.

**ON MOTION by Commissioner Adams, and SECONDED by Commissioner Flescher, the members voted (11-0) to approve the minutes of the Metropolitan Planning Organization April 12, 2023 meeting, as presented.**

**Status Report of MPO Advisory Committees.**

***No Action Required***

Mr. Freeman reviewed his memorandum, dated June 6, 2023, included in the agenda packet and on file in the MPO Office. He also noted the next meeting dates for the MPO and its advisory committees.

**Approval of the FY 2023/24 - 2027/28 Transportation Improvement Plan (TIP).**

***Action Required***

Mr. Freeman opened this item stating that the two most important functions MPO's are required to perform include the Long Range Transportation Plan (LRTP), (which must be updated every five years), and the Transportation Improvement Program (TIP). Mr. Jim Mann conducted this presentation. A copy of this presentation is on file in the MPO office.

Mr. Mann explained the steps involved in this process and highlighted the various categories. This year's funding is the second highest in the MPO's history

Vice Chair Neville asked about the "Safe Streets" program which would assist kids walking to school safely. Mr. Freeman replied that program (Safe Streets for All) kicked off last year and we are looking at applying for a planning grant through that program. Vice Chair Neville would ask the MPO to look into helping to provide safe routes to schools so that kids can walk/ride safely and that would alleviate some of the traffic back ups related to picking up kids that are close enough to walk. Mr. Freeman stated with the kick off of the Bike/Ped Master Plan update these needs will be looked into.

Chair Dodd opened the floor for comments from the board.

There being no comments, the items was open for motion

**ON MOTION by Commissioner Loar, and SECONDED by Commissioner Adams, the members voted (11-0) to approve**

the FY 2023/24 - 2027/28 Transportation Improvement Plan (TIP), as presented.

**Approval of the MPO's 2023 Priority Projects Report.**

***Action Required***

Mr. Freeman conducted the presentation on the 2023 Priority Projects Report, which included a power point presentation. A copy of this presentation is on file in the MPO office. For 2023 , the MPO's priority projects list is mostly unchanged from the previous year. The top two projects are the Oslo Road widening and the two phases of the CR 510 widening. A 45<sup>th</sup> Street improvement project is new this year, and changes are proposed to the rankings of the 82<sup>nd</sup> Avenue and US 1 projects.

Mr. Auwaerter asked when we would see the plan for the Barber Bridge, it is a 2023 priority. Mr. Freeman replied it is currently under design and that he could contact FDOT to do a presentation on that project. Vice Chair Neville stated there was a notice recently sent out regarding the upcoming public workshop, which will be held at City Hall in Vero Beach. Information regarding this workshop will be mailed out to the Board.

Commissioner Flescher discussed the 45<sup>th</sup> Street Complete Street project and he would like to see that project moved up on the list along with CR 510 projects. Chair Dodd would like a status update on the CR 510 projects and Mr. Freeman complied. Chair Dodd wanted clarification that by moving one up it would not take away from the other projects and Mr. Freeman replied, correct. Commissioner Moss agreed with Commissioner Flescher and asked if the projects could overlap.

Commissioner Earman asked about the Aviation Blvd and US 1 intersection project; will the extension project have any impact on the intersection project, does it affect the priority list in anyway. Mr. Freeman replied that the Aviation Blvd. extension will be built before the intersection improvement is done.

Chair Dodd opened the floor for comments from the board.

There being no comments, the item was open for motion.

**ON MOTION by Commissioner Flescher, and SECONDED by Commissioner Moss, the members voted (11-0) to approve the MPO's 2023 Priority Projects Report with the following amendment: moving #4 ranked (45<sup>th</sup> Street Retrofit/Complete Streets) to the top of the list, #1, as amended.**

**Approval of the Transportation Improvement Program (TIP) Amendment.**

***Action Required***

Mr. Freeman stated this is for some additional funding (\$3.5 million) that FDOT has for the US 1 project and does require action from the Board.

Chair Dodd opened the floor for comments from the board.

There being no further comments, the item was open for a motion.

**ON MOTION BY Mr. Auwaerter, and SECONDED by Vice Mayor Moore, the members voted (11-0) to approve the Transportation Improvement Program (TIP) Amendment, as presented.**

**Approval of Resolution Authorizing the Execution of the FY 2023/24 Transportation Disadvantaged Trust Fund Planning Grant Agreement.**

*Action Required*

Mr. Freeman stated this is a routine matter we do every year. The purpose of the planning grant is to obtain funds to cover the related planning costs incurred by the MPO in fulfilling the MPO's duties and responsibilities associated with the state-mandated Transportation Disadvantaged program.

Chair Dodd opened the floor for comments from the board.

There being no further comments, the item was open for a motion.

**ON MOTION BY Commissioner Loar, and SECONDED by Commissioner Adams, the members voted (11-0) to approve the Resolution Authorizing the Execution of the FY 2023/24 Transportation Disadvantaged Trust Fund Planning Grant Agreement, as presented.**

**Consideration of the 2023 Transit Development Plan (TDP) Major Update**

*No Action Required*

Mr. Freeman explained this is a plan we undertake every five years to look at the public transportation system, GoLine/Community Coach, and do an evaluation on how it's performing, and how it compares to similar systems in similar communities. There is a extensive outreach effort which is included in the presentation. Mr. Jonathan Roberson, Project Manager from CUTR, conducted.

After the presentation, the floor was open for questions/concerns/statements:

Dr. Helen Barnet requested that more routes are considered along A1A before additional routes are created along US 1.

Commissioner Adams commented on the top service needs identified; there is a need for the hours of operation to be extended from 7pm to 9pm, especially for the north county residents who are working in central and south county. As far as extending Saturday hours, it would be a major benefit to the residents by allowing them to work longer shifts, as well as allowing more flexibility if going to visit family and/or shop. It would be great to phase Sunday service in as well. Week day frequency of buses is not as important as extending what is currently in place. Extending hours and phasing in Sunday service, would be a plus.

Vice Mayor Moore added she has employees who utilize the bus service and are not able to work on Sunday due to there being no service available. Vice Mayor Moore agrees with extending Saturday hours and phasing in Sunday service.

Commissioner Flescher agrees with extending the hours to 9pm is important.

Chair Dodd stated the thing to remember is nothing will happen overnight, and there are several things that have to be considered and put in place. There might be certain routes that could have extended hours. Maybe the surveys could be narrowed down for certain bus routes, etc. There is a lot of planning that will go into whatever changes may occur.

Dr. Barnet asked if there could be a route that went down CR 510 to A1A to the hospital. Chair Dodd stated one of the goals of this update will be to look at areas that are not currently serviced. Mr. Freeman stated the consultants will be evaluating the effectiveness of each of these different options, the costs associated with them and how much use would be derived from them. Mr. Freeman further expounded there is the Community Coach which is a door-to-door service and it serves the entire County.

Vice Chair Neville asked did you correlate the routes with requests to narrow it down where the issues are, also he wanted clarification on the meaning of "home" on the surveys. Mr. Roberson answered his questions and noted there is a second on-line survey that anyone in the public can fill out to rank these improvements and add any others. Once the surveys are received and reviewed, we will be making a recommendation to County staff based on these responses. Mr. Freeman stated staff will send the on-line survey out to the Board.

Chair Dodd stated this is not an action item.

#### **Consideration on FEC Rail Overpass Options.**

*No Action Required*

Mr. Freeman presented this item showing a power point presentation. A copy of this presentation is located in the MPO office. Mr. Freeman's presentation offered three options:

- Option 1: Program new overpass study in the UPWP
- Option 2: Request FDOT to perform overpass study
- Option 3: Evaluate overpasses as projects occur along the FEC RR

There was a discussion amongst the members concerning the different options, time constraints, and costs involved. The need for a medical facility out west was also discussed. Mr. Auwaerter stated he would like to offer a motion to have the MPO staff evaluate option 1 in terms of what the costs would be and also determine if there are any funding opportunities at the federal level to help pay for it. Once the MPO staff comes back with information, then we decide how to proceed. Chair Dodd stated this is not an action item so therefore a motion cannot be made. Mr. Auwaerter asked for a consensus to have the Staff Director to find out what the cost would be and funding option available on the federal level. There was a consensus among the board members in favor of that proposal.

#### **Other Business.**

Vice Chair Neville stated on June 27<sup>th</sup> at the Vero Beach City Hall there will be a public meeting regarding the Barber Bridge Improvements. This meeting will take place at 5:30 pm.

#### **Comments from the Public.**

There were none.

#### **Adjournment**

There being no further business, the meeting was adjourned at 11:48 AM.

**INDIAN RIVER COUNTY, FLORIDA**

**M E M O R A N D U M**

---

**TO:** Members of the Indian River County Metropolitan Planning Organization (MPO)

**THROUGH:** Andrew Sobczak  
Interim Community Development Director

**FROM:** Brian Freeman, AICP  
MPO Staff Director

**DATE:** September 5, 2023

**SUBJECT:** **Status Report of MPO Advisory Committees**

---

It is requested that the information presented herein be given formal consideration by the Indian River County Metropolitan Planning Organization (MPO) at its meeting of September 13, 2023.

**Transportation Disadvantaged Local Coordinating Board (TDLCB)**

At its August 24, 2023 meeting, the TDLCB reviewed the Annual Expense Report (AER), assigned an evaluation subcommittee for the Community Transportation Coordinator, and considered a presentation on the 2023 Transit Development Plan (TDP) Major Update.

**Technical Advisory Committee (TAC)**

At its August 25, 2023 meeting, the TAC considered amendments to the FY 2022/23-2023/24 Unified Planning Work Program (UPWP) and Transportation Improvement Program (TIP). The TAC considered a presentation by CUTR on the Transit Development Plan (TDP) Major Update and recommended approval of TDP. The TAC also considered presentations by Kimley-Horn on the 2045 Treasure Coast Regional Long Range Transportation Plan (RLRTP) and by FDOT on the US 1 @ Aviation Blvd. intersection improvement project.

**Citizens Advisory Committee (CAC)**

At its September 5, 2023 meeting, the CAC considered amendments to the FY 2022/23-2023/24 Unified Planning Work Program (UPWP) and Transportation Improvement Program (TIP). The CAC considered a presentation by CUTR on the Transit Development Plan (TDP) Major Update and recommended approval of TDP. The CAC also considered a presentation by Kimley-Horn on the 2045 Treasure Coast Regional Long Range Transportation Plan (RLRTP).

### **Upcoming Meetings**

The MPO and its advisory committees will next meet as follows:

**BPAC Meeting: September 26, 2023 – 2:00 pm**

**TAC Meeting: October 20, 2023 – 10:00 am**

**CAC Meeting: October 24, 2023 – 2:00 pm**

**MPO Meeting: October 25, 2023 – 10:00 am**

**TDLCB Meeting: November 16, 2023 – 10:00 am**

**INDIAN RIVER COUNTY, FLORIDA**

**M E M O R A N D U M**

---

**TO:** Members of the Indian River County Metropolitan Planning Organization (MPO)

**THROUGH:** Andrew Sobczak  
Interim Community Development Director

Brian Freeman, AICP  
MPO Staff Director

**FROM:** Jim Mann, MPA  
Senior Planner

**DATE:** September 5, 2023

**SUBJECT:** Amendment to the FY 2022/23 – 2023/24 Unified Planning Work Program (UPWP)

---

It is requested that the information presented herein be given formal consideration by the Indian River County Metropolitan Planning Organization (MPO) at its meeting of September 13, 2023.

**SUMMARY**

On April 13, 2022, the MPO board approved the FY 2022/23 – 2023/24 Unified Planning Work Program (UPWP), which is the MPO's budget and description of upcoming transportation planning activities for those two fiscal years. Recently, FDOT notified the MPO that there had been a small increase (\$1,414) in the allocation for the second year of the UPWP. These additional funds are from the Federal Transit Administration's Section 5305(d) transit planning program. A UPWP amendment is required to receive the additional funds.

In the UPWP, most transit planning activities are listed under Task 5 (Systems Planning and Special Studies). Therefore, MPO staff has prepared an amendment to the UPWP which places the additional funds in Task 5 (see Attachment #1).

**RECOMMENDATION**

Staff recommends that the MPO approve the proposed UPWP amendment.

**ATTACHMENTS**

1. Indian River County MPO FY 2022/23 – FY 2023/24 UPWP Amendment

**Task 5 Systems Planning and Special Studies  
Estimated Budget Detail**

| <b>2022/23</b>                  |                                   |                    |                |                |                           |                           |                 |                             |
|---------------------------------|-----------------------------------|--------------------|----------------|----------------|---------------------------|---------------------------|-----------------|-----------------------------|
| <b>Funding Source</b>           | <b>FHWA</b>                       | <b>FTA 5305(d)</b> |                |                | <b>FFY 21 FTA 5305(d)</b> | <b>FFY 21 FTA 5305(d)</b> | <b>CTD</b>      | <b>FY 2022/23<br/>Total</b> |
| <b>Contract Number</b>          | <b>G2933</b>                      | <b>G1480</b>       |                |                | <b>G1V41</b>              | <b>G2173</b>              | <b>G1Y40</b>    |                             |
| <b>Source Level</b>             | <b>PL</b>                         | <b>Federal</b>     | <b>State</b>   | <b>Local</b>   | <b>Federal</b>            | <b>Federal</b>            | <b>State</b>    |                             |
| Personnel (salary and benefits) | \$130,214                         | \$32,323           | \$4,040        | \$4,040        | \$0                       | \$0                       | \$21,149        | \$191,766                   |
| Consultant Services             | \$58,321                          | \$0                | \$0            | \$0            | \$76,866                  | \$49,813                  | \$0             | \$185,000                   |
| Travel                          | \$0                               | \$0                | \$0            | \$0            | \$0                       | \$0                       | \$0             | \$0                         |
| Administrative Services Fee     | \$18,854                          | \$3,232            | \$404          | \$404          | \$7,687                   | \$4,981                   | \$2,115         | \$37,677                    |
| Equipment                       | \$0                               | \$0                | \$0            | \$0            | \$0                       | \$0                       | \$0             | \$0                         |
| <b>2022/23 Totals</b>           | <b>\$207,389</b>                  | <b>\$35,555</b>    | <b>\$4,444</b> | <b>\$4,444</b> | <b>\$84,553</b>           | <b>\$54,794</b>           | <b>\$23,264</b> | <b>\$414,443</b>            |
| <b>2023/24</b>                  |                                   |                    |                |                |                           |                           |                 |                             |
| <b>Funding Source</b>           | <b>FHWA</b>                       | <b>FTA 5305(d)</b> |                |                | <b>FFY 21 FTA 5305(d)</b> | <b>FFY 21 FTA 5305(d)</b> | <b>CTD</b>      | <b>FY 2023/24<br/>Total</b> |
| <b>Contract Number</b>          | <b>G2933</b>                      | <b>G1480</b>       |                |                | <b>G1V41</b>              | <b>G2173</b>              | <b>G1Y40</b>    |                             |
| <b>Source</b>                   | <b>PL</b>                         | <b>Federal</b>     | <b>State</b>   | <b>Local</b>   | <b>Federal</b>            | <b>Federal</b>            | <b>State</b>    |                             |
| Personnel (salary and benefits) | \$185,591<br><del>\$184,306</del> | \$0                | \$0            | \$0            | \$0                       | \$0                       | \$21,149        | \$205,455                   |
| Consultant Services             | \$166,887                         | \$0                | \$0            | \$0            | \$0                       | \$23,113                  | \$0             | \$190,000                   |
| Travel                          | \$0                               | \$0                | \$0            | \$0            | \$0                       | \$0                       | \$0             | \$0                         |
| Administrative Services Fee     | \$35,248<br><del>\$35,119</del>   | \$0                | \$0            | \$0            | \$0                       | \$2,311                   | \$2,115         | \$39,546                    |
| Equipment                       | \$0                               | \$0                | \$0            | \$0            | \$0                       | \$0                       | \$0             | \$0                         |
| <b>2023/24 Totals</b>           | <b>\$386,312</b>                  | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>                | <b>\$25,424</b>           | <b>\$23,264</b> | <b>\$435,000</b>            |
| <b>\$387,726</b>                |                                   |                    |                |                |                           |                           |                 |                             |

INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

---

**TO:** Members of the Indian River County Metropolitan Planning Organization (MPO)

**THROUGH:** Andrew Sobczak  
Interim Community Development Director

**FROM:** Brian Freeman, AICP  
MPO Staff Director

Jim Mann, MPA  
Senior Planner

**DATE:** September 5, 2023

**SUBJECT:** Amendment to the Transportation Improvement Program (TIP)

---

It is requested that the information presented herein be given formal consideration by the Indian River County Metropolitan Planning Organization (MPO) at its meeting of September 13, 2023.

**DESCRIPTION, CONDITIONS & ANALYSIS**

At the end of each state fiscal year, FDOT typically requests a roll-forward amendment to the TIP. Approval of the roll-forward amendment to the TIP allows ensures that the included projects can continue from FDOT's FY 2022/23 Work Program into the new 2023/24 Work Program. The attached Roll-Forward Report, provided from FDOT, lists the projects that will carry forward into the new work program.

**RECOMMENDATION**

Staff recommends that the MPO approve the proposed TIP roll-forward amendment.

**ATTACHMENTS**

1. Roll-forward TIP Amendments for FY 2023/24

HIGHWAYS  
=====

ITEM NUMBER:230879 3  
DISTRICT:04  
EX DESC:2023 MPO HIGHWAY PRIORITY #7 NEW 2 LANE ROADWAY FUND WITH SN/TALN; SL/TALL

PROJECT DESCRIPTION:82ND AVE FROM 26TH STREET TO 69TH STREET  
COUNTY:INDIAN RIVER

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION

| ROADWAY ID:88503500                                                  |                | PROJECT LENGTH: 5.000MI |           |           |      |         | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2 |           |  |
|----------------------------------------------------------------------|----------------|-------------------------|-----------|-----------|------|---------|-------------------------------------|-----------|--|
| FUND CODE                                                            | LESS THAN 2024 | 2024                    | 2025      | 2026      | 2027 | 2028    | GREATER THAN 2028                   | ALL YEARS |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |                         |           |           |      |         |                                     |           |  |
| ACSA                                                                 | 7,804          | 0                       | 0         | 0         | 0    | 0       | 0                                   | 7,804     |  |
| SA                                                                   | 1,593,509      | 3,844                   | 0         | 0         | 0    | 0       | 0                                   | 1,597,353 |  |
| SL                                                                   | 411,338        | 0                       | 0         | 0         | 0    | 0       | 0                                   | 411,338   |  |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |                         |           |           |      |         |                                     |           |  |
| CARL                                                                 | 0              | 251,061                 | 0         | 0         | 0    | 0       | 0                                   | 251,061   |  |
| CARM                                                                 | 0              | 0                       | 0         | 117,467   | 0    | 0       | 0                                   | 117,467   |  |
| GFSN                                                                 | 0              | 121,759                 | 0         | 0         | 0    | 0       | 0                                   | 121,759   |  |
| SA                                                                   | 0              | 164,000                 | 1,022,382 | 2,505,135 | 0    | 0       | 0                                   | 3,691,517 |  |
| SM                                                                   | 0              | 0                       | 0         | 956,793   | 0    | 0       | 0                                   | 956,793   |  |
| SN                                                                   | 0              | 1,165,721               | 0         | 0         | 0    | 721,014 | 0                                   | 1,886,735 |  |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           |                |                         |           |           |      |         |                                     |           |  |
| SA                                                                   | 84,793         | 0                       | 0         | 0         | 0    | 0       | 0                                   | 84,793    |  |
| TOTAL 230879 3                                                       | 2,097,444      | 1,706,385               | 1,022,382 | 3,579,395 | 0    | 721,014 | 0                                   | 9,126,620 |  |
| TOTAL PROJECT:                                                       | 2,097,444      | 1,706,385               | 1,022,382 | 3,579,395 | 0    | 721,014 | 0                                   | 9,126,620 |  |

ITEM NUMBER:405606 3  
DISTRICT:04  
EX DESC:2023 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL; NOT SU (>200K POPULATION) CONSTRUCTION ON SEGMENTS -5/-6 WHEN FUNDED PD&E ON SEGMENT -2 PH36-01 LF WITH INDIAN RIVER COUNTY

PROJECT DESCRIPTION:CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE  
COUNTY:INDIAN RIVER

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT

| ROADWAY ID:88050000                                                  |                | PROJECT LENGTH: 3.260MI |           |         |           |           | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 |            |
|----------------------------------------------------------------------|----------------|-------------------------|-----------|---------|-----------|-----------|-------------------------------------|------------|
| FUND CODE                                                            | LESS THAN 2024 | 2024                    | 2025      | 2026    | 2027      | 2028      | GREATER THAN 2028                   | ALL YEARS  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |                         |           |         |           |           |                                     |            |
| ACSA                                                                 | 1,761,008      | 0                       | 0         | 0       | 0         | 0         | 0                                   | 1,761,008  |
| ACSL                                                                 | 118,523        | 0                       | 0         | 0       | 0         | 0         | 0                                   | 118,523    |
| SA                                                                   | 346,631        | 0                       | 0         | 0       | 0         | 0         | 0                                   | 346,631    |
| SL                                                                   | 2,477,726      | 340                     | 0         | 0       | 0         | 0         | 0                                   | 2,478,066  |
| SN                                                                   | 187,153        | 0                       | 0         | 0       | 0         | 0         | 0                                   | 187,153    |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |                         |           |         |           |           |                                     |            |
| ACSL                                                                 | 0              | 2,075,419               | 0         | 0       | 0         | 0         | 0                                   | 2,075,419  |
| ACSN                                                                 | 0              | 916,002                 | 0         | 0       | 0         | 0         | 0                                   | 916,002    |
| CARL                                                                 | 0              | 0                       | 337,500   | 0       | 344,250   | 0         | 0                                   | 681,750    |
| CM                                                                   | 0              | 0                       | 1,100,000 | 809,568 | 1,991,310 | 0         | 0                                   | 3,900,878  |
| GFSN                                                                 | 0              | 441,470                 | 0         | 0       | 0         | 0         | 0                                   | 441,470    |
| SA                                                                   | 0              | 0                       | 547,724   | 0       | 1,263,913 | 1,015,222 | 0                                   | 2,826,859  |
| SL                                                                   | 0              | 277,032                 | 0         | 0       | 0         | 0         | 0                                   | 277,032    |
| SN                                                                   | 0              | 1,144,091               | 0         | 0       | 0         | 0         | 0                                   | 1,144,091  |
| TALN                                                                 | 0              | 65,664                  | 0         | 0       | 0         | 0         | 0                                   | 65,664     |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT    |                |                         |           |         |           |           |                                     |            |
| LF                                                                   | 685,842        | 69,158                  | 0         | 0       | 0         | 0         | 0                                   | 755,000    |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           |                |                         |           |         |           |           |                                     |            |
| SA                                                                   | 12,045         | 0                       | 0         | 0       | 0         | 0         | 0                                   | 12,045     |
| SL                                                                   | 549,896        | 0                       | 0         | 0       | 0         | 0         | 0                                   | 549,896    |
| TOTAL 405606 3                                                       | 6,138,824      | 4,989,176               | 1,985,224 | 809,568 | 3,599,473 | 1,015,222 | 0                                   | 18,537,487 |



| HIGHWAYS                                                          |            |           |   |   |   |   |   |   |            |
|-------------------------------------------------------------------|------------|-----------|---|---|---|---|---|---|------------|
| =====                                                             |            |           |   |   |   |   |   |   |            |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT |            |           |   |   |   |   |   |   |            |
| ACNP                                                              | 2,731,706  | 0         | 0 | 0 | 0 | 0 | 0 | 0 | 2,731,706  |
| ARPA                                                              | 2,739,261  | 0         | 0 | 0 | 0 | 0 | 0 | 0 | 2,739,261  |
| DDR                                                               | 25,000     | 0         | 0 | 0 | 0 | 0 | 0 | 0 | 25,000     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         |            |           |   |   |   |   |   |   |            |
| ACSA                                                              | 108,801    | 5,199     | 0 | 0 | 0 | 0 | 0 | 0 | 114,000    |
| ARPA                                                              | 53,156,492 | 0         | 0 | 0 | 0 | 0 | 0 | 0 | 53,156,492 |
| DDR                                                               | 537,866    | 21,755    | 0 | 0 | 0 | 0 | 0 | 0 | 559,621    |
| DIH                                                               | 1,113      | 221,941   | 0 | 0 | 0 | 0 | 0 | 0 | 223,054    |
| SA                                                                | 3,596,419  | 0         | 0 | 0 | 0 | 0 | 0 | 0 | 3,596,419  |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT        |            |           |   |   |   |   |   |   |            |
| ACSA                                                              | 331,698    | 0         | 0 | 0 | 0 | 0 | 0 | 0 | 331,698    |
| DEM                                                               | 0          | 440,000   | 0 | 0 | 0 | 0 | 0 | 0 | 440,000    |
| DS                                                                | 17,600     | 0         | 0 | 0 | 0 | 0 | 0 | 0 | 17,600     |
| SA                                                                | 103,530    | 0         | 0 | 0 | 0 | 0 | 0 | 0 | 103,530    |
| SN                                                                | 52,082     | 0         | 0 | 0 | 0 | 0 | 0 | 0 | 52,082     |
| TOTAL 413048 2                                                    | 89,106,455 | 7,475,702 | 0 | 0 | 0 | 0 | 0 | 0 | 96,582,157 |
| TOTAL PROJECT:                                                    | 89,106,455 | 7,475,702 | 0 | 0 | 0 | 0 | 0 | 0 | 96,582,157 |

ITEM NUMBER:431152 1PROJECT DESCRIPTION:US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS\*NON-SIS\*

DISTRICT:04COUNTY:INDIAN RIVERTYPE OF WORK:DRAINAGE IMPROVEMENTS

EX DESC:MP 1.082 TO MP 19.904 WITH 12 OUTFALL DITCHES; TOTALING 18,340 LF (3.47 MILES) PH32-01 PART (\$102,210) OF THE ESTIMATE USED FOR SURVEY R/W PHASES FOR INVERSE

|                                                                      |                |                      |      |           |      |      |                                     |           |  |
|----------------------------------------------------------------------|----------------|----------------------|------|-----------|------|------|-------------------------------------|-----------|--|
| ROADWAY ID:                                                          |                | PROJECT LENGTH: .000 |      |           |      |      | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |           |  |
| FUND CODE                                                            | LESS THAN 2024 | 2024                 | 2025 | 2026      | 2027 | 2028 | GREATER THAN 2028                   | ALL YEARS |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |                      |      |           |      |      |                                     |           |  |
| DDR                                                                  | 509,796        | 0                    |      | 0         | 0    | 0    | 0                                   | 509,796   |  |
| DIH                                                                  | 81,088         | 0                    |      | 0         | 0    | 0    | 0                                   | 81,088    |  |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |                      |      |           |      |      |                                     |           |  |
| DDR                                                                  | 140,275        | 0                    |      | 1,083,299 | 0    | 0    | 0                                   | 1,223,574 |  |
| DIH                                                                  | 7,630          | 2,293                |      | 0         | 0    | 0    | 0                                   | 9,923     |  |
| DS                                                                   | 0              | 101                  |      | 0         | 0    | 0    | 0                                   | 101       |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |                      |      |           |      |      |                                     |           |  |
| DDR                                                                  | 1,305,262      | 0                    |      | 0         | 0    | 0    | 0                                   | 1,305,262 |  |
| DIH                                                                  | 110,221        | 0                    |      | 0         | 0    | 0    | 0                                   | 110,221   |  |
| DS                                                                   | 187,322        | 0                    |      | 0         | 0    | 0    | 0                                   | 187,322   |  |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           |                |                      |      |           |      |      |                                     |           |  |
| DDR                                                                  | 10,746         | 0                    |      | 0         | 0    | 0    | 0                                   | 10,746    |  |
| DS                                                                   | 13,995         | 0                    |      | 0         | 0    | 0    | 0                                   | 13,995    |  |
| TOTAL 431152 1                                                       | 2,366,335      | 2,394                | 0    | 1,083,299 | 0    | 0    | 0                                   | 3,452,028 |  |
| TOTAL PROJECT:                                                       | 2,366,335      | 2,394                | 0    | 1,083,299 | 0    | 0    | 0                                   | 3,452,028 |  |

HIGHWAYS  
=====

ITEM NUMBER:431521 1  
DISTRICT:04  
EX DESC:2023 MPO HIGHWAY PRIORITY #3 WIDEN 2 LANE TO 4 LANE; USE TALN/SN; TALL/SL

PROJECT DESCRIPTION:OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE  
COUNTY:INDIAN RIVER

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT

| ROADWAY ID:88601000                                                  |                | PROJECT LENGTH: 2.683MI |      |           |      |      | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 |            |  |
|----------------------------------------------------------------------|----------------|-------------------------|------|-----------|------|------|-------------------------------------|------------|--|
| FUND CODE                                                            | LESS THAN 2024 | 2024                    | 2025 | 2026      | 2027 | 2028 | GREATER THAN 2028                   | ALL YEARS  |  |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT                 |                |                         |      |           |      |      |                                     |            |  |
| EB                                                                   | 33,497         | 0                       | 0    | 0         | 0    | 0    | 0                                   | 33,497     |  |
| SA                                                                   | 119,991        | 0                       | 0    | 0         | 0    | 0    | 0                                   | 119,991    |  |
| SL                                                                   | 1,069,225      | 0                       | 0    | 0         | 0    | 0    | 0                                   | 1,069,225  |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |                         |      |           |      |      |                                     |            |  |
| ACSA                                                                 | 10,000         | 0                       | 0    | 0         | 0    | 0    | 0                                   | 10,000     |  |
| GFSL                                                                 | 143,960        | 0                       | 0    | 0         | 0    | 0    | 0                                   | 143,960    |  |
| GFSN                                                                 | 134,035        | 0                       | 0    | 0         | 0    | 0    | 0                                   | 134,035    |  |
| SA                                                                   | 603,851        | 0                       | 0    | 0         | 0    | 0    | 0                                   | 603,851    |  |
| SL                                                                   | 2,359,424      | 777                     | 0    | 0         | 0    | 0    | 0                                   | 2,360,201  |  |
| SN                                                                   | 19,594         | 3,625                   | 0    | 0         | 0    | 0    | 0                                   | 23,219     |  |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |                         |      |           |      |      |                                     |            |  |
| ACSA                                                                 | 702,477        | 95,906                  | 0    | 0         | 0    | 0    | 0                                   | 798,383    |  |
| ACSN                                                                 | 183,982        | 0                       | 0    | 0         | 0    | 0    | 0                                   | 183,982    |  |
| GFSN                                                                 | 5,820          | 0                       | 0    | 0         | 0    | 0    | 0                                   | 5,820      |  |
| SA                                                                   | 4,896,399      | 1,200                   | 0    | 2,296,207 | 0    | 0    | 0                                   | 7,193,806  |  |
| SL                                                                   | 0              | 344,432                 | 0    | 0         | 0    | 0    | 0                                   | 344,432    |  |
| SN                                                                   | 1,428,248      | 71,810                  | 0    | 0         | 0    | 0    | 0                                   | 1,500,058  |  |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT    |                |                         |      |           |      |      |                                     |            |  |
| LF                                                                   | 5,607,487      | 415,015                 | 0    | 0         | 0    | 0    | 0                                   | 6,022,502  |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |                         |      |           |      |      |                                     |            |  |
| ACPR                                                                 | 2,297,071      | 0                       | 0    | 0         | 0    | 0    | 0                                   | 2,297,071  |  |
| ARPA                                                                 | 37,610,293     | 0                       | 0    | 0         | 0    | 0    | 0                                   | 37,610,293 |  |
| DDR                                                                  | 90,000         | 0                       | 0    | 0         | 0    | 0    | 0                                   | 90,000     |  |
| LF                                                                   | 90,000         | 0                       | 0    | 0         | 0    | 0    | 0                                   | 90,000     |  |
| SA                                                                   | 39             | 520,742                 | 0    | 0         | 0    | 0    | 0                                   | 520,781    |  |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           |                |                         |      |           |      |      |                                     |            |  |
| ACSA                                                                 | 473,229        | 0                       | 0    | 0         | 0    | 0    | 0                                   | 473,229    |  |
| TALL                                                                 | 155,625        | 0                       | 0    | 0         | 0    | 0    | 0                                   | 155,625    |  |
| TALN                                                                 | 342,919        | 0                       | 0    | 0         | 0    | 0    | 0                                   | 342,919    |  |
| TALT                                                                 | 175,678        | 0                       | 0    | 0         | 0    | 0    | 0                                   | 175,678    |  |
| TOTAL 431521 1                                                       | 58,552,844     | 1,453,507               | 0    | 2,296,207 | 0    | 0    | 0                                   | 62,302,558 |  |
| TOTAL PROJECT:                                                       | 58,552,844     | 1,453,507               | 0    | 2,296,207 | 0    | 0    | 0                                   | 62,302,558 |  |

ITEM NUMBER:431759 1  
DISTRICT:04  
EX DESC:R/W PM = DAN MARWOOD LFA WITH INDIAN RIVER COUNTY (DOT TO ACQUIRE R/W) PH 4X-02=FOR REMEDIATIONRC BOCC ON 10/13/15  
FOR 2,111,907 PH 42-03=LFA FOR CONSULTING INVOICES PH 45-03=LFA FOR REMEDIATION RELOCATION C

PROJECT DESCRIPTION:SR-60 @ 43RD AVENUE  
COUNTY:INDIAN RIVER

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT

| ROADWAY ID:88060000                                       |                | PROJECT LENGTH: .090MI |         |      |      |      | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |           |
|-----------------------------------------------------------|----------------|------------------------|---------|------|------|------|-------------------------------------|-----------|
| FUND CODE                                                 | LESS THAN 2024 | 2024                   | 2025    | 2026 | 2027 | 2028 | GREATER THAN 2028                   | ALL YEARS |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |                        |         |      |      |      |                                     |           |
| CIGP                                                      | 6,169,585      | 0                      | 0       | 0    | 0    | 0    | 0                                   | 6,169,585 |
| DIH                                                       | 372,260        | 2,714                  | 0       | 0    | 0    | 0    | 0                                   | 374,974   |
| LF                                                        | 6,565,571      | 423,387                | 135,509 | 0    | 0    | 0    | 0                                   | 7,124,467 |

HIGHWAYS  
=====

|                                                            |            |         |         |   |   |   |   |   |            |
|------------------------------------------------------------|------------|---------|---------|---|---|---|---|---|------------|
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT |            |         |         |   |   |   |   |   |            |
| CIGP                                                       | 189,641    | 0       | 0       | 0 | 0 | 0 | 0 | 0 | 189,641    |
| LF                                                         | 199,640    | 360     | 0       | 0 | 0 | 0 | 0 | 0 | 200,000    |
| TOTAL 431759 1                                             | 13,496,697 | 426,461 | 135,509 | 0 | 0 | 0 | 0 | 0 | 14,058,667 |
| TOTAL PROJECT:                                             | 13,496,697 | 426,461 | 135,509 | 0 | 0 | 0 | 0 | 0 | 14,058,667 |

ITEM NUMBER:437717 1  
DISTRICT:04  
ROADWAY ID:88000432

PROJECT DESCRIPTION:CR-612 OVER LATERAL CANAL BRIDGE NO. 884024  
COUNTY:INDIAN RIVER  
PROJECT LENGTH: .180MI

TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

| FUND CODE                                                            | LESS THAN 2024 | 2024    | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|----------------------------------------------------------------------|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |         |      |      |      |      |                   |           |
| ACBR                                                                 | 195,730        | 210     | 0    | 0    | 0    | 0    | 0                 | 195,940   |
| ACSA                                                                 | 127,558        | 4,834   | 0    | 0    | 0    | 0    | 0                 | 132,392   |
| NHBR                                                                 | 865,461        | 0       | 0    | 0    | 0    | 0    | 0                 | 865,461   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |         |      |      |      |      |                   |           |
| ACBR                                                                 | 5,607,026      | 257,461 | 0    | 0    | 0    | 0    | 0                 | 5,864,487 |
| ACPR                                                                 | 2,049,012      | 0       | 0    | 0    | 0    | 0    | 0                 | 2,049,012 |
| DS                                                                   | 61,964         | 0       | 0    | 0    | 0    | 0    | 0                 | 61,964    |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           |                |         |      |      |      |      |                   |           |
| ACBR                                                                 | 35,392         | 0       | 0    | 0    | 0    | 0    | 0                 | 35,392    |
| ACSA                                                                 | 4,625          | 0       | 0    | 0    | 0    | 0    | 0                 | 4,625     |
| NHBR                                                                 | 150,795        | 0       | 0    | 0    | 0    | 0    | 0                 | 150,795   |
| TOTAL 437717 1                                                       | 9,097,563      | 262,505 | 0    | 0    | 0    | 0    | 0                 | 9,360,068 |
| TOTAL PROJECT:                                                       | 9,097,563      | 262,505 | 0    | 0    | 0    | 0    | 0                 | 9,360,068 |

ITEM NUMBER:438042 1  
DISTRICT:04  
ROADWAY ID:88070000

PROJECT DESCRIPTION:SR-A1A FROM TIDES ROAD NORTH OF SR-60 TO NORTH OF CR-510  
COUNTY:INDIAN RIVER  
PROJECT LENGTH: 6.740MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

| FUND CODE                                                            | LESS THAN 2024 | 2024   | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|----------------------------------------------------------------------|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |        |      |      |      |      |                   |           |
| DDR                                                                  | 751,469        | 0      | 0    | 0    | 0    | 0    | 0                 | 751,469   |
| DIH                                                                  | 100,080        | 0      | 0    | 0    | 0    | 0    | 0                 | 100,080   |
| DS                                                                   | 643,742        | 0      | 0    | 0    | 0    | 0    | 0                 | 643,742   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |        |      |      |      |      |                   |           |
| DDR                                                                  | 7,213,280      | 0      | 0    | 0    | 0    | 0    | 0                 | 7,213,280 |
| DIH                                                                  | 172,975        | 2,836  | 0    | 0    | 0    | 0    | 0                 | 175,811   |
| DS                                                                   | 223,767        | 0      | 0    | 0    | 0    | 0    | 0                 | 223,767   |
| LF                                                                   | 50,313         | 26,726 | 0    | 0    | 0    | 0    | 0                 | 77,039    |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           |                |        |      |      |      |      |                   |           |
| DDR                                                                  | 13,064         | 0      | 0    | 0    | 0    | 0    | 0                 | 13,064    |
| TOTAL 438042 1                                                       | 9,168,690      | 29,562 | 0    | 0    | 0    | 0    | 0                 | 9,198,252 |
| TOTAL PROJECT:                                                       | 9,168,690      | 29,562 | 0    | 0    | 0    | 0    | 0                 | 9,198,252 |

HIGHWAYS  
=====

|                                                                                                                                                                                                                             |                |                                       |      |      |      |      |                                         |           |           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------|------|------|------|------|-----------------------------------------|-----------|-----------|
| ITEM NUMBER:440822 1                                                                                                                                                                                                        |                | PROJECT DESCRIPTION:SR-A1A TURN LANES |      |      |      |      | *NON-SIS*                               |           |           |
| DISTRICT:04                                                                                                                                                                                                                 |                | COUNTY:INDIAN RIVER                   |      |      |      |      | TYPE OF WORK:MISCELLANEOUS CONSTRUCTION |           |           |
| EX DESC:2021 MPO CMP PRIORITY #1 LENGTHEN RIGHT-HAND TURN LANES ON SOUTHBOUND SR-A1A AT SR-60 (BARBER BRIDGE) AND SR-656/17 TH STREET ALSO INCLUDES SB RT TURN LANE EXTENSION ON SR-5/US-1 @ 8TH STREET; GOES WITH 443996-1 |                |                                       |      |      |      |      |                                         |           |           |
| ROADWAY ID:88070000                                                                                                                                                                                                         |                | PROJECT LENGTH: 1.818MI               |      |      |      |      | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0     |           |           |
| FUND CODE                                                                                                                                                                                                                   | LESS THAN 2024 | 2024                                  | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028                       | ALL YEARS |           |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                                                                                                                                                        |                |                                       |      |      |      |      |                                         |           |           |
| DIH                                                                                                                                                                                                                         | 13,532         | 0                                     |      | 0    |      | 0    | 0                                       | 0         | 13,532    |
| DS                                                                                                                                                                                                                          | 357,150        | 0                                     |      | 0    |      | 0    | 0                                       | 0         | 357,150   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                                                                                                                                                                   |                |                                       |      |      |      |      |                                         |           |           |
| DIH                                                                                                                                                                                                                         | 5,436          | 54,576                                | 0    | 0    | 0    | 0    | 0                                       | 0         | 60,012    |
| DS                                                                                                                                                                                                                          | 1,145,619      | 0                                     | 0    | 0    | 0    | 0    | 0                                       | 0         | 1,145,619 |
| TOTAL 440822 1                                                                                                                                                                                                              | 1,521,737      | 54,576                                | 0    | 0    | 0    | 0    | 0                                       | 0         | 1,576,313 |
| TOTAL PROJECT:                                                                                                                                                                                                              | 1,521,737      | 54,576                                | 0    | 0    | 0    | 0    | 0                                       | 0         | 1,576,313 |

|                                                                                                          |                |                                                                     |           |            |      |      |                                     |           |             |
|----------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------|-----------|------------|------|------|-------------------------------------|-----------|-------------|
| ITEM NUMBER:445618 1                                                                                     |                | PROJECT DESCRIPTION:SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT |           |            |      |      | *NON-SIS*                           |           |             |
| DISTRICT:04                                                                                              |                | COUNTY:INDIAN RIVER                                                 |           |            |      |      | TYPE OF WORK:BRIDGE REPLACEMENT     |           |             |
| EX DESC:ALSO INCLUDES WORK IN BREVARD COUNTY R/W IS NEEDED; GAME PH5A NEXT CYCLE (FOR FY28) G/W 445618-2 |                |                                                                     |           |            |      |      |                                     |           |             |
| ROADWAY ID:88070000                                                                                      |                | PROJECT LENGTH: 1.058MI                                             |           |            |      |      | LANES EXIST/IMPROVED/ADDED: 2/ 1/ 0 |           |             |
| FUND CODE                                                                                                | LESS THAN 2024 | 2024                                                                | 2025      | 2026       | 2027 | 2028 | GREATER THAN 2028                   | ALL YEARS |             |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT                                                     |                |                                                                     |           |            |      |      |                                     |           |             |
| ACBR                                                                                                     | 26,874         | 0                                                                   | 0         | 0          | 0    | 0    | 0                                   | 0         | 26,874      |
| ACSA                                                                                                     | 12,379         | 0                                                                   | 0         | 0          | 0    | 0    | 0                                   | 0         | 12,379      |
| BRP                                                                                                      | 221,531        | 0                                                                   | 0         | 0          | 0    | 0    | 0                                   | 0         | 221,531     |
| DIH                                                                                                      | 98,058         | 0                                                                   | 0         | 0          | 0    | 0    | 0                                   | 0         | 98,058      |
| NHBR                                                                                                     | 1,778,554      | 0                                                                   | 0         | 0          | 0    | 0    | 0                                   | 0         | 1,778,554   |
| SA                                                                                                       | 122,200        | 0                                                                   | 0         | 0          | 0    | 0    | 0                                   | 0         | 122,200     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                                     |                |                                                                     |           |            |      |      |                                     |           |             |
| ACBR                                                                                                     | 4,980,614      | 691,122                                                             | 0         | 0          | 0    | 0    | 0                                   | 0         | 5,671,736   |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT                                                |                |                                                                     |           |            |      |      |                                     |           |             |
| ACBR                                                                                                     | 0              | 54,000                                                              | 4,038,347 | 0          | 0    | 0    | 0                                   | 0         | 4,092,347   |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                                                |                |                                                                     |           |            |      |      |                                     |           |             |
| ACBR                                                                                                     | 0              | 0                                                                   | 0         | 93,483,323 | 0    | 0    | 0                                   | 0         | 93,483,323  |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT                                               |                |                                                                     |           |            |      |      |                                     |           |             |
| ACBR                                                                                                     | 0              | 2,570,000                                                           | 0         | 0          | 0    | 0    | 0                                   | 0         | 2,570,000   |
| TOTAL 445618 1                                                                                           | 7,240,210      | 3,315,122                                                           | 4,038,347 | 93,483,323 | 0    | 0    | 0                                   | 0         | 108,077,002 |
| TOTAL PROJECT:                                                                                           | 7,240,210      | 3,315,122                                                           | 4,038,347 | 93,483,323 | 0    | 0    | 0                                   | 0         | 108,077,002 |

HIGHWAYS  
=====

|                                                                      |                      |                                                  |      |      |      |      |                                     |              |
|----------------------------------------------------------------------|----------------------|--------------------------------------------------|------|------|------|------|-------------------------------------|--------------|
| ITEM NUMBER:446040 1                                                 |                      | PROJECT DESCRIPTION:SR-9/I-95 AND FELLSMERE ROAD |      |      |      |      | *NON-SIS*                           |              |
| DISTRICT:04                                                          |                      | COUNTY:INDIAN RIVER                              |      |      |      |      | TYPE OF WORK:LANDSCAPING            |              |
| ROADWAY ID:88010000                                                  |                      | PROJECT LENGTH: .821MI                           |      |      |      |      | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 |              |
| FUND<br>CODE                                                         | LESS<br>THAN<br>2024 | 2024                                             | 2025 | 2026 | 2027 | 2028 | GREATER<br>THAN<br>2028             | ALL<br>YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                      |                                                  |      |      |      |      |                                     |              |
| DDR                                                                  | 29,663               |                                                  | 0    | 0    | 0    | 0    | 0                                   | 29,663       |
| DIH                                                                  | 4,828                | 622                                              | 0    | 0    | 0    | 0    | 0                                   | 5,450        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                      |                                                  |      |      |      |      |                                     |              |
| DDR                                                                  | 470,972              |                                                  | 0    | 0    | 0    | 0    | 0                                   | 470,972      |
| DIH                                                                  | 0                    | 61,560                                           | 0    | 0    | 0    | 0    | 0                                   | 61,560       |
| DS                                                                   | 54,367               | 0                                                | 0    | 0    | 0    | 0    | 0                                   | 54,367       |
| TOTAL 446040 1                                                       | 559,830              | 62,182                                           | 0    | 0    | 0    | 0    | 0                                   | 622,012      |
| TOTAL PROJECT:                                                       | 559,830              | 62,182                                           | 0    | 0    | 0    | 0    | 0                                   | 622,012      |

|                                                                                      |                      |                                                                                          |      |      |      |      |                                     |              |
|--------------------------------------------------------------------------------------|----------------------|------------------------------------------------------------------------------------------|------|------|------|------|-------------------------------------|--------------|
| ITEM NUMBER:446073 1                                                                 |                      | PROJECT DESCRIPTION:TRANS-FLORIDA RAILWAY TRAIL FROM FELLSMERE TO WEST OF I-95 PHASE 1&2 |      |      |      |      | *NON-SIS*                           |              |
| DISTRICT:04                                                                          |                      | COUNTY:INDIAN RIVER                                                                      |      |      |      |      | TYPE OF WORK:BIKE PATH/TRAIL        |              |
| EX DESC:2020 & 2021 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY                 |                      |                                                                                          |      |      |      |      |                                     |              |
| ROADWAY ID:                                                                          |                      | PROJECT LENGTH: .000                                                                     |      |      |      |      | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |              |
| FUND<br>CODE                                                                         | LESS<br>THAN<br>2024 | 2024                                                                                     | 2025 | 2026 | 2027 | 2028 | GREATER<br>THAN<br>2028             | ALL<br>YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                 |                      |                                                                                          |      |      |      |      |                                     |              |
| TALT                                                                                 | 3,463                | 0                                                                                        | 0    | 0    | 0    | 0    | 0                                   | 3,463        |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |                      |                                                                                          |      |      |      |      |                                     |              |
| TALT                                                                                 | 16,000               | 10,000                                                                                   | 0    | 0    | 0    | 0    | 0                                   | 26,000       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOARD OF CO |                      |                                                                                          |      |      |      |      |                                     |              |
| LF                                                                                   | 79,210               | 446,581                                                                                  | 0    | 0    | 0    | 0    | 0                                   | 525,791      |
| TALL                                                                                 | 161,970              | 167,618                                                                                  | 0    | 0    | 0    | 0    | 0                                   | 329,588      |
| TALT                                                                                 | 206,330              | 358,292                                                                                  | 0    | 0    | 0    | 0    | 0                                   | 564,622      |
| TOTAL 446073 1                                                                       | 466,973              | 982,491                                                                                  | 0    | 0    | 0    | 0    | 0                                   | 1,449,464    |
| TOTAL PROJECT:                                                                       | 466,973              | 982,491                                                                                  | 0    | 0    | 0    | 0    | 0                                   | 1,449,464    |

|                                                                      |                      |                                                       |      |      |      |      |                                     |              |
|----------------------------------------------------------------------|----------------------|-------------------------------------------------------|------|------|------|------|-------------------------------------|--------------|
| ITEM NUMBER:446106 2                                                 |                      | PROJECT DESCRIPTION:SR-656/17TH ST EAST END OF BRIDGE |      |      |      |      | *NON-SIS*                           |              |
| DISTRICT:04                                                          |                      | COUNTY:INDIAN RIVER                                   |      |      |      |      | TYPE OF WORK:BRIDGE REHABILITATION  |              |
| EX DESC:BRIDGE NUMBER 880077; AT&T TEMP STRUCTURE                    |                      |                                                       |      |      |      |      |                                     |              |
| ROADWAY ID:88003000                                                  |                      | PROJECT LENGTH: .902MI                                |      |      |      |      | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |              |
| FUND<br>CODE                                                         | LESS<br>THAN<br>2024 | 2024                                                  | 2025 | 2026 | 2027 | 2028 | GREATER<br>THAN<br>2028             | ALL<br>YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                      |                                                       |      |      |      |      |                                     |              |
| DDR                                                                  | 1,626,572            | 0                                                     |      | 0    | 0    | 0    | 0                                   | 1,626,572    |
| DIH                                                                  | 48,633               | 958                                                   |      | 0    | 0    | 0    | 0                                   | 49,591       |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT    |                      |                                                       |      |      |      |      |                                     |              |
| LF                                                                   | 907,850              | 240,300                                               |      | 0    | 0    | 0    | 0                                   | 1,148,150    |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                      |                                                       |      |      |      |      |                                     |              |
| ARPA                                                                 | 24,357,314           | 0                                                     |      | 0    | 0    | 0    | 0                                   | 24,357,314   |
| BRRP                                                                 | 194,012              | 0                                                     |      | 0    | 0    | 0    | 0                                   | 194,012      |

| HIGHWAYS                                                         |            |         |         |   |   |   |   |            |
|------------------------------------------------------------------|------------|---------|---------|---|---|---|---|------------|
| =====                                                            |            |         |         |   |   |   |   |            |
| DIH                                                              | 3,658      | 125,812 | 0       | 0 | 0 | 0 | 0 | 129,470    |
| PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT |            |         |         |   |   |   |   |            |
| BRRP                                                             | 0          | 0       | 360,000 | 0 | 0 | 0 | 0 | 360,000    |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT       |            |         |         |   |   |   |   |            |
| DDR                                                              | 21,216     | 0       | 0       | 0 | 0 | 0 | 0 | 21,216     |
| TOTAL 446106 2                                                   | 27,159,255 | 367,070 | 360,000 | 0 | 0 | 0 | 0 | 27,886,325 |
| TOTAL PROJECT:                                                   | 27,159,255 | 367,070 | 360,000 | 0 | 0 | 0 | 0 | 27,886,325 |

ITEM NUMBER:450590 1  
DISTRICT:04  
EX DESC:WABASSO HIGH-LEVEL BRIDGE RAILING

PROJECT DESCRIPTION:SR-510/WABASSO BEACH ROAD - WABASSO BRIDGE RAILING  
COUNTY:INDIAN RIVER

\*NON-SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

| ROADWAY ID:88050000                                                  |                |            | PROJECT LENGTH: .323MI |             |           |           | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |             |  |
|----------------------------------------------------------------------|----------------|------------|------------------------|-------------|-----------|-----------|-------------------------------------|-------------|--|
| FUND CODE                                                            | LESS THAN 2024 | 2024       | 2025                   | 2026        | 2027      | 2028      | GREATER THAN 2028                   | ALL YEARS   |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |            |                        |             |           |           |                                     |             |  |
| DIH                                                                  | 653            | 0          | 0                      | 0           | 0         | 0         | 0                                   | 653         |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |                |            |                        |             |           |           |                                     |             |  |
| DDR                                                                  | 1,548,583      | 7,500      | 0                      | 0           | 0         | 0         | 0                                   | 1,556,083   |  |
| DIH                                                                  | 1,072          | 225,928    | 0                      | 0           | 0         | 0         | 0                                   | 227,000     |  |
| TOTAL 450590 1                                                       | 1,550,308      | 233,428    | 0                      | 0           | 0         | 0         | 0                                   | 1,783,736   |  |
| TOTAL PROJECT:                                                       | 1,550,308      | 233,428    | 0                      | 0           | 0         | 0         | 0                                   | 1,783,736   |  |
| TOTAL DIST: 04                                                       | 235,820,132    | 22,290,208 | 8,353,288              | 101,251,792 | 3,599,473 | 1,736,236 | 0                                   | 373,051,129 |  |
| TOTAL HIGHWAYS                                                       | 235,820,132    | 22,290,208 | 8,353,288              | 101,251,792 | 3,599,473 | 1,736,236 | 0                                   | 373,051,129 |  |

TURNPIKE  
=====

|                                                                      |                      |                                                                         |       |      |      |      |                                         |              |       |
|----------------------------------------------------------------------|----------------------|-------------------------------------------------------------------------|-------|------|------|------|-----------------------------------------|--------------|-------|
| ITEM NUMBER:449335 1                                                 |                      | PROJECT DESCRIPTION:SEDIMENTATION REPAIR IN INDIAN RIVER COUNTY, MP 178 |       |      |      |      | *SIS*                                   |              |       |
| DISTRICT:04                                                          |                      | COUNTY:INDIAN RIVER                                                     |       |      |      |      | TYPE OF WORK:MISCELLANEOUS CONSTRUCTION |              |       |
| ROADWAY ID:88470000                                                  |                      | PROJECT LENGTH: .038MI                                                  |       |      |      |      | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0     |              |       |
| FUND<br>CODE                                                         | LESS<br>THAN<br>2024 | 2024                                                                    | 2025  | 2026 | 2027 | 2028 | GREATER<br>THAN<br>2028                 | ALL<br>YEARS |       |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                      |                                                                         |       |      |      |      |                                         |              |       |
| PKYR                                                                 |                      | 0                                                                       | 1,500 | 0    | 0    | 0    | 0                                       | 0            | 1,500 |
| TOTAL 449335 1                                                       |                      | 0                                                                       | 1,500 | 0    | 0    | 0    | 0                                       | 0            | 1,500 |
| TOTAL PROJECT:                                                       |                      | 0                                                                       | 1,500 | 0    | 0    | 0    | 0                                       | 0            | 1,500 |

|                                                                      |                      |                                                                  |       |      |      |      |                                      |              |       |
|----------------------------------------------------------------------|----------------------|------------------------------------------------------------------|-------|------|------|------|--------------------------------------|--------------|-------|
| ITEM NUMBER:452418 1                                                 |                      | PROJECT DESCRIPTION:WIDEN TPK (SR91) 4 TO 6 LANES (MP 173.1-179) |       |      |      |      | *SIS*                                |              |       |
| DISTRICT:04                                                          |                      | COUNTY:INDIAN RIVER                                              |       |      |      |      | TYPE OF WORK:ADD LANES & RECONSTRUCT |              |       |
| ROADWAY ID:88470000                                                  |                      | PROJECT LENGTH: 5.883MI                                          |       |      |      |      | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2  |              |       |
| FUND<br>CODE                                                         | LESS<br>THAN<br>2024 | 2024                                                             | 2025  | 2026 | 2027 | 2028 | GREATER<br>THAN<br>2028              | ALL<br>YEARS |       |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |                      |                                                                  |       |      |      |      |                                      |              |       |
| PKYI                                                                 |                      | 0                                                                | 1,500 | 0    | 0    | 0    | 0                                    | 0            | 1,500 |
| TOTAL 452418 1                                                       |                      | 0                                                                | 1,500 | 0    | 0    | 0    | 0                                    | 0            | 1,500 |
| TOTAL PROJECT:                                                       |                      | 0                                                                | 1,500 | 0    | 0    | 0    | 0                                    | 0            | 1,500 |
| TOTAL DIST: 04                                                       |                      | 0                                                                | 3,000 | 0    | 0    | 0    | 0                                    | 0            | 3,000 |
| TOTAL TURNPIKE                                                       |                      | 0                                                                | 3,000 | 0    | 0    | 0    | 0                                    | 0            | 3,000 |

TRANSIT  
=====

ITEM NUMBER:407190 2  
DISTRICT:04  
EX DESC:SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06 NON-BUDGET REVENUE

PROJECT DESCRIPTION:INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE  
COUNTY:INDIAN RIVER

\*NON-SIS\*  
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

|                                                                     |                |            |                      |           |           |           |                                     |            |  |
|---------------------------------------------------------------------|----------------|------------|----------------------|-----------|-----------|-----------|-------------------------------------|------------|--|
| ROADWAY ID:                                                         |                |            | PROJECT LENGTH: .000 |           |           |           | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |            |  |
| FUND CODE                                                           | LESS THAN 2024 | 2024       | 2025                 | 2026      | 2027      | 2028      | GREATER THAN 2028                   | ALL YEARS  |  |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY |                |            |                      |           |           |           |                                     |            |  |
| FTA                                                                 | 4,223,872      | 18,778,987 | 2,500,000            | 2,500,000 | 2,500,000 | 2,500,000 | 0                                   | 33,002,859 |  |
| TOTAL 407190 2                                                      | 4,223,872      | 18,778,987 | 2,500,000            | 2,500,000 | 2,500,000 | 2,500,000 | 0                                   | 33,002,859 |  |
| TOTAL PROJECT:                                                      | 4,223,872      | 18,778,987 | 2,500,000            | 2,500,000 | 2,500,000 | 2,500,000 | 0                                   | 33,002,859 |  |

ITEM NUMBER:445728 1  
DISTRICT:04  
EX DESC:5339 SMALL URBAN CAPITAL TOLL REVENUE CREDIT NON-BUDGET REVENUE

PROJECT DESCRIPTION:INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES  
COUNTY:INDIAN RIVER

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

|                                                                     |                |                      |         |         |         |      |                                     |           |  |
|---------------------------------------------------------------------|----------------|----------------------|---------|---------|---------|------|-------------------------------------|-----------|--|
| ROADWAY ID:                                                         |                | PROJECT LENGTH: .000 |         |         |         |      | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |           |  |
| FUND CODE                                                           | LESS THAN 2024 | 2024                 | 2025    | 2026    | 2027    | 2028 | GREATER THAN 2028                   | ALL YEARS |  |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY |                |                      |         |         |         |      |                                     |           |  |
| FTA                                                                 | 0              | 1,583,325            | 240,000 | 240,000 | 240,000 | 0    | 0                                   | 2,303,325 |  |
| TOTAL 445728 1                                                      | 0              | 1,583,325            | 240,000 | 240,000 | 240,000 | 0    | 0                                   | 2,303,325 |  |
| TOTAL PROJECT:                                                      | 0              | 1,583,325            | 240,000 | 240,000 | 240,000 | 0    | 0                                   | 2,303,325 |  |

ITEM NUMBER:451132 1  
DISTRICT:04  
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - SMALL URBAN UZA - ARC OF INDIAN RIVER COUNTY, INC  
COUNTY:INDIAN RIVER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE                                                           | LESS THAN 2024 | 2024    | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|---------------------------------------------------------------------|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER |                |         |      |      |      |      |                   |           |
| DPTO                                                                | 0              | 27,187  | 0    | 0    | 0    | 0    | 0                 | 27,187    |
| DU                                                                  | 0              | 217,504 | 0    | 0    | 0    | 0    | 0                 | 217,504   |
| LF                                                                  | 0              | 27,191  | 0    | 0    | 0    | 0    | 0                 | 27,191    |
| TOTAL 451132 1                                                      | 0              | 271,882 | 0    | 0    | 0    | 0    | 0                 | 271,882   |
| TOTAL PROJECT:                                                      | 0              | 271,882 | 0    | 0    | 0    | 0    | 0                 | 271,882   |

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

## TRANSIT

DATE RUN: 07/05/2023  
TIME RUN: 10.29.03  
MBRMPOTP

ITEM NUMBER:451139 2  
DISTRICT:04  
ROADWAY ID:

PROJECT DESCRIPTION:5310 CAPITAL - SENIOR RESOURCE ASSOCIATION - RURAL/NON-URBAN  
COUNTY:INDIAN RIVER  
PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE                                                                | LESS<br>THAN<br>2024 | 2024              | 2025             | 2026             | 2027             | 2028             | GREATER<br>THAN<br>2028 | ALL<br>YEARS      |
|-----------------------------------------------------------------------------|----------------------|-------------------|------------------|------------------|------------------|------------------|-------------------------|-------------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SENIOR RESOURCE ASSOCIATION |                      |                   |                  |                  |                  |                  |                         |                   |
| LF                                                                          | 0                    | 9,375             | 0                | 0                | 0                | 0                | 0                       | 9,375             |
| <b>TOTAL 451139 2</b>                                                       | <b>0</b>             | <b>9,375</b>      | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>                | <b>9,375</b>      |
| <b>TOTAL PROJECT:</b>                                                       | <b>0</b>             | <b>9,375</b>      | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>                | <b>9,375</b>      |
| <b>TOTAL DIST: 04</b>                                                       | <b>4,223,872</b>     | <b>20,643,569</b> | <b>2,740,000</b> | <b>2,740,000</b> | <b>2,740,000</b> | <b>2,500,000</b> | <b>0</b>                | <b>35,587,441</b> |
| <b>TOTAL TRANSIT</b>                                                        | <b>4,223,872</b>     | <b>20,643,569</b> | <b>2,740,000</b> | <b>2,740,000</b> | <b>2,740,000</b> | <b>2,500,000</b> | <b>0</b>                | <b>35,587,441</b> |

MISCELLANEOUS  
=====

|                                                                                                                             |                |                                                                     |         |         |      |      |                   |                                     |  |
|-----------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------|---------|---------|------|------|-------------------|-------------------------------------|--|
| ITEM NUMBER:448995 1                                                                                                        |                | PROJECT DESCRIPTION:RAIL TRAIL FROM BROADWAY STREET TO GRANT AVENUE |         |         |      |      |                   | *NON-SIS*                           |  |
| DISTRICT:04                                                                                                                 |                | COUNTY:INDIAN RIVER                                                 |         |         |      |      |                   | TYPE OF WORK:BIKE PATH/TRAIL        |  |
| EX DESC:2022 TAP PRIORITY #1 LAP W/ CITY OF FELLSMERE - CONSTRUCT A 12FT MULTI-USE PATH WITHIN FORMER RAILROAD RIGHT OF WAY |                |                                                                     |         |         |      |      |                   |                                     |  |
| ; CONSTRUCT ADJACENT SWAL SWALE & DRAINAGE STRUCTURE                                                                        |                |                                                                     |         |         |      |      |                   |                                     |  |
| ROADWAY ID:                                                                                                                 |                | PROJECT LENGTH: .000                                                |         |         |      |      |                   | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |  |
| FUND CODE                                                                                                                   | LESS THAN 2024 | 2024                                                                | 2025    | 2026    | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS                           |  |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                                                        |                |                                                                     |         |         |      |      |                   |                                     |  |
| TALL                                                                                                                        |                | 0                                                                   | 5,000   | 0       | 0    | 0    | 0                 | 5,000                               |  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE                                                      |                |                                                                     |         |         |      |      |                   |                                     |  |
| LF                                                                                                                          |                | 0                                                                   | 106,992 | 0       | 0    | 0    | 0                 | 106,992                             |  |
| SM                                                                                                                          |                | 0                                                                   | 61,637  | 0       | 0    | 0    | 0                 | 61,637                              |  |
| TALL                                                                                                                        |                | 0                                                                   | 163,303 | 0       | 0    | 0    | 0                 | 163,303                             |  |
| TALT                                                                                                                        |                | 0                                                                   | 257,403 | 0       | 0    | 0    | 0                 | 257,403                             |  |
| TOTAL 448995 1                                                                                                              |                | 0                                                                   | 5,000   | 589,335 | 0    | 0    | 0                 | 594,335                             |  |
| TOTAL PROJECT:                                                                                                              |                | 0                                                                   | 5,000   | 589,335 | 0    | 0    | 0                 | 594,335                             |  |

|                                                            |                |                                                           |            |             |           |           |                                          |             |
|------------------------------------------------------------|----------------|-----------------------------------------------------------|------------|-------------|-----------|-----------|------------------------------------------|-------------|
| ITEM NUMBER:451459 1                                       |                | PROJECT DESCRIPTION:INDIAN RIVER COUNTY VARIOUS LOCATIONS |            |             |           |           | *NON-SIS*                                |             |
| DISTRICT:04                                                |                | COUNTY:INDIAN RIVER                                       |            |             |           |           | TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE |             |
| EX DESC:NEW FEASIBILITY PRELIMINARY DESIGN PROJECT         |                |                                                           |            |             |           |           |                                          |             |
| ROADWAY ID:                                                |                | PROJECT LENGTH: .000                                      |            |             |           |           | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0      |             |
| FUND CODE                                                  | LESS THAN 2024 | 2024                                                      | 2025       | 2026        | 2027      | 2028      | GREATER THAN 2028                        | ALL YEARS   |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT       |                |                                                           |            |             |           |           |                                          |             |
| DDR                                                        | 0              | 450,000                                                   | 0          | 0           | 0         | 0         | 0                                        | 450,000     |
| DIH                                                        | 0              | 5,000                                                     | 0          | 0           | 0         | 0         | 0                                        | 5,000       |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT |                |                                                           |            |             |           |           |                                          |             |
| DEM                                                        | 0              | 750,000                                                   | 0          | 0           | 0         | 0         | 0                                        | 750,000     |
| TOTAL 451459 1                                             | 0              | 1,205,000                                                 | 0          | 0           | 0         | 0         | 0                                        | 1,205,000   |
| TOTAL PROJECT:                                             | 0              | 1,205,000                                                 | 0          | 0           | 0         | 0         | 0                                        | 1,205,000   |
| TOTAL DIST: 04                                             | 0              | 1,210,000                                                 | 589,335    | 0           | 0         | 0         | 0                                        | 1,799,335   |
| TOTAL MISCELLANEOUS                                        | 0              | 1,210,000                                                 | 589,335    | 0           | 0         | 0         | 0                                        | 1,799,335   |
|                                                            |                |                                                           |            |             |           |           |                                          |             |
| GRAND TOTAL                                                | 240,044,004    | 44,146,777                                                | 11,682,623 | 103,991,792 | 6,339,473 | 4,236,236 | 0                                        | 410,440,905 |

**INDIAN RIVER COUNTY, FLORIDA**

**M E M O R A N D U M**

---

**TO:** Members of the Indian River County Metropolitan Planning Organization (MPO)

**THROUGH:** Andrew Sobczak  
Interim Community Development Director

**FROM:** Brian Freeman, AICP  
MPO Staff Director

**DATE:** September 5, 2023

**SUBJECT:** **Consideration of the 2023 Transit Development Plan (TDP) Major Update**

---

It is requested that the information herein presented be given formal consideration by Indian River County Metropolitan Planning Organization (MPO) at its meeting of September 13, 2023.

**SUMMARY**

According to state and federal regulations, the Indian River County MPO must prepare and adopt a Major Update of its Transit Development Plan (TDP) by September 30, 2023. Adoption of a TDP is required in order to receive grant funding under the Public Transportation Block Grant (PTBG) program. That program provides approximately \$600,000 annually in operating assistance. The TDP major update is being prepared by the University of South Florida's Center for Urban Transportation Research (CUTR).

Over the past year, CUTR has undertaken numerous TDP development activities. Those activities include drafting a public outreach plan, analyzing demographic trends within the community, conducting a peer trend analysis of the county's fixed route (GoLine) and demand response (Community Coach) transit systems, and identifying goals and objectives.

As part of the TDP development process, CUTR has also conducted extensive public outreach. During the months of March and April, CUTR interviewed GoLine passengers while riding on the bus, and an online survey was also conducted. Combined together, over 1,400 responses were received.

Using the inputs from the transit system analysis and public engagement, the consultants evaluated a number of service enhancements, including the extension weekday service hours, the expansion of Saturday service hours, the introduction of transit service on Sundays, and increasing weekday frequency of service to 30 minutes on top-performing routes.

Based on the results of the service alternatives evaluations, CUTR has prepared a ten-year implementation program along with a financial plan. The ten-year program includes:

- Extending weekday service hours to 9 pm (two additional hours) in FY 2024/25.
- Expanding Saturday service hours to 7 am to 7 pm (three additional hours) in FY 2026/27.
- Introducing Sunday service (8 am to 5 pm) in FY 2028/29.

For each of these service improvements, the ten-year program anticipates funding assistance from FDOT through a Service Development grant.

To address the transit system's capital needs, the ten-year program includes an upgrade to the North County Hub, an electric vehicle pilot project (no more than three vehicles), additional phases of bus shelters and other bus stop amenities, and ongoing replacement of buses and other equipment based on FTA useful life requirements. The capital program is based on projected federal and state revenues during the next ten years.

In addition to the improvements discussed above, the TDP also identifies several unfunded needs, will require the identification of new funding sources. For operating, the primary unfunded need is increasing service frequency from 60 minutes to 30 minutes on weekdays, which would involve a significant increase in operating expenses. For the capital program, the most significant unfunded need is the conversion of the transit fleet from diesel to electric vehicles, which could be funded through a discretionary grant program such as Federal Transit Administration's "Low-No" program for electric and alternative fuel buses.

At its August 24th meeting, the TDLCB recommended approval of the TDP major update. At its August 25th meeting, the TAC recommended approval of the TDP major update. At its September 5th meeting, the CAC recommended approval of the TDP major update.

At the September 13th MPO meeting, CUTR will present the TDP final report.

### **RECOMMENDATION**

Staff recommends that the MPO consider the proposed Transit Development Plan (TDP) Major Update and approve the TDP.

### **ATTACHMENTS**

1. Transit Development Plan – Major Update Draft Final Report

**INDIAN RIVER COUNTY, FLORIDA**

**M E M O R A N D U M**

---

**TO:** Members of the Indian River County Metropolitan Planning Organization (MPO)

**THROUGH:** Andrew Sobczak  
Interim Community Development Director

**FROM:** Brian Freeman, AICP  
MPO Staff Director

**DATE:** September 5, 2023

**SUBJECT:** **Presentation on the 2045 Treasure Coast Regional Long Range Transportation Plan (RLRTP)**

---

It is requested that the information herein presented be given formal consideration by the Indian River County Metropolitan Planning Organization (MPO) at its meeting of September 13, 2023.

**BACKGROUND**

Task 7 of the MPO's FY 2022/23 - 2023/24 Unified Planning Work Program (UPWP) includes the development of the 2045 RL RTP in coordination with the Martin MPO and St. Lucie TPO. The RL RTP is used to prioritize grant applications through the Transportation Regional Incentive Program (TRIP). On the Treasure Coast, TRIP applications are prioritized each year by the Treasure Coast Transportation Council (TCTC), which consists of representatives from each of the three Treasure Coast MPOs. In Indian River County, TRIP funds have been used to widen multiple phases of 66th Avenue from SR 60 to CR 510.

In September of 2021, the MPO approved a Memorandum of Understanding with the Martin MPO and St. Lucie TPO for the preparation of the 2045 RL RTP. As with the 2040 RL RTP prepared about five years ago, the Martin MPO has acted as the lead agency and retained the services of a General Planning Consultant (Kimley-Horn) to prepare the 2045 RL RTP.

The 2045 Regional LRTP is based on the 2045 LRTP's adopted by the three MPO's. Over the past year, the consultant has undertaken a number of activities in preparation of the RL RTP, including analyzing trends and conditions, preparing goals and objectives, identifying the regional transportation network, conducting a regional needs assessment, developing regional prioritization criteria, and evaluating regional projects.

Appendix A contains the updated list of prioritized needs projects for the Treasure Coast. At the

request of the TCTC, the format of the prioritized projects list has been modified for the 2045 RL RTP. Where previous prioritization lists ranked the projects individually, the 2045 RL RTP groups the needs projects into three tiers (Tier 1, Tier 2, and Tier 3). This list will be used to prioritize TRIP funds.

At the September 13th MPO meeting, the consultant will present the RL RTP final report.

### **RECOMMENDATION**

This is an informational item. No action is required.

### **ATTACHMENTS**

1. 2045 Treasure Coast Regional Long Range Transportation Plan

**INDIAN RIVER COUNTY, FLORIDA**

**M E M O R A N D U M**

---

**TO:** Members of the Indian River County Metropolitan Planning Organization (MPO)

**THROUGH:** Andrew Sobczak  
Interim Community Development Director

**FROM:** Brian Freeman, AICP  
MPO Staff Director

Jim Mann, MPA  
Senior Planner

**DATE:** September 5, 2023

**SUBJECT:** **Presentation by FDOT on the US 1 @ Aviation Blvd. Intersection Improvement Project**

---

It is requested that the information presented herein be given formal consideration by the Indian River County Metropolitan Planning Organization (MPO) at its meeting of September 13, 2023.

**DESCRIPTIONS, CONDITIONS, & ANALYSIS**

One of the MPO's priority projects included in the Transportation Improvement Program (TIP) is the intersection improvements at US 1 and Aviation Blvd. Last year, FDOT commenced the project's Planning, Design, and Environmental (PD&E) study. The PD&E study has evaluated different alternatives for improving the US 1/Aviation Blvd. intersection. Completion of the PD&E study is expected by the spring of 2024.

At this time, the intersection improvements under consideration are all at grade; no grade separated improvements are still being considered. Also, this intersection will tie into the extension of Aviation Blvd. east to 37th Street. That project, which is being managed by Indian River County, will reduce congestion on 37th Street while also improving access to the hospital and surrounding medical node until the intersection improvements are completed by FDOT.

For more information on this project please visit the following link provided by FDOT.  
<https://www.fdot.gov/projects/SR5AviationBlvdPDE>

**RECOMMENDATION**

This is an information item. No action is required.

## **ATTACHMENT**

1. Proposed At Grade Alternatives









**INDIAN RIVER COUNTY, FLORIDA**

**M E M O R A N D U M**

---

**TO:** Members of the Indian River County Metropolitan Planning Organization (MPO)

**THROUGH:** Andrew Sobczak  
Interim Community Development Director

Brian Freeman, AICP  
MPO Staff Director

**FROM:** Jim Mann, MPA  
Senior Planner

**DATE:** September 5, 2023

**SUBJECT:** Presentation by FDOT on CR 512 Corridor Study

---

It is requested that the information presented herein be given formal consideration by the Indian River County Metropolitan Planning Organization (MPO) at its meeting of September 13, 2023.

**DESCRIPTIONS, CONDITIONS, & ANALYSIS**

West of I-95, CR 512 is a rural minor arterial that also serves as the primary traffic route into the City of Fellsmere. To accommodate anticipated future development in the City of Fellsmere, the 2045 LRTP includes a project to widen CR512 from 2 lanes to 4 lanes from I-95 to Willow Street.

Last year, the MPO requested that FDOT conduct a corridor study along CR 512 from I-95 to Myrtle Street. The study would focus on various concerns such as access management, congestion, safety, and availability of right of way. Once completed, the study will provide recommendations to guide future development along the CR512 corridor in the City of Fellsmere.

At the September 13<sup>th</sup> MPO meeting, FDOT will provide a presentation on the results of the study to date.

**RECOMMENDATION**

This is an information item. No action is required.