



MPO CITIZENS ADVISORY COMMITTEE (CAC)

Bruce Hoffman, City of Sebastian Appointee
(Vice Chair)
Erica Ogilvie, BCC Appointee
Francine McElhenny, BCC Appointee
Mike Grim, BCC Appointee
Chuck Mechling, BCC Appointee
William Lundy Parden, Transportation
Disadvantaged Appointee

Amber Cerda, City of Sebastian Appointee
Joan Edwards, City of Vero Beach Appointee
Vacant, City of Fellsmere Appointee
Jeffrey Andros, School Board Appointee
Freddie Woolfork, Minority Appointee
Vacant, City of Vero Beach Appointee
Nancy Auwaerter, Town of Indian River
Shores Appointee

Juliana Young – Chair

MPO BICYCLE PEDESTRIAN ADVISORY COMMITTEE (BPAC)

Chris McCarthy, City of Sebastian Representative, **(Vice Chair)**
Solana Morris, Indian River County BCC Representative
Hal Lambert, City of Vero Beach Representative
William Kennedy, Town of Orchid Representative
Robert Loring, City of Fellsmere Representative

Frank Blaisdell – Chairman

AGENDA

The MPO CITIZENS ADVISORY COMMITTEE (CAC) and the MPO BICYCLE PEDESTRIAN ADVISORY COMMITTEE (BPAC) will meet at 2:00 PM on Tuesday, DECEMBER 3, 2024 in CONFERENCE ROOM B1-501, County Administration Building B, 1800 27th Street, Vero Beach, FL.

1. Call to Order
2. Approval of Minutes
BPAC – September 24, 2024
CAC – October 1, 2024
Action Required
3. Presentation on the 2050 Long Range Transportation Plan (LRTP)
No Action Required

4. **Review of FDOT Draft Tentative Five-Year Work Program for Fiscal Years 2025/26 through 2029/30**
Action Required
5. **Consideration of an Amendment to the Unified Planning Work Program (UPWP) for FY 2024/25 – 2025/26**
Action Required
6. **Status Report of MPO Advisory Committees**
No Action Required
7. **Other Business**
8. **Comments from the Public**
9. **Adjournment**

Next Meeting: BPAC – January 28, 2025 – 2:00 PM
CAC – February 4, 2025 – 2:00 PM

If you have any questions concerning the items on this agenda, please contact MPO staff at (772) 226-1455. Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceeding is made, which includes the testimony and evidence on which the appeal is based. Anyone who needs a special accommodation for this meeting must contact the County's Americans with Disabilities Act (ADA) Coordinator at 772 226-1223 at least 48 hours in advance of the meeting.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact MPO staff at (772) 226-1455 or mpo@indianriver.gov.

Except for those matters specifically exempted under State Statute and Local Ordinance, the Committee shall provide an opportunity for public comment prior to the undertaking by the Committee of any action on the agenda. Public comments shall also be heard on any proposition which the Committee is to take action which was either not on the agenda or distributed to the public prior to the commencement of the meeting. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact MPO staff at (772) 226-1455 or mpo@indianriver.gov at least seven days prior to the meeting.

**METROPOLITAN PLANNING ORGANIZATION
BICYCLE PEDESTRIAN ADVISORY COMMITTEE (BPAC)**

A joint meeting of the Indian River County (IRC) Metropolitan Planning Organization Bicycle Pedestrian Advisory Committee (BPAC) was held at 2:00 PM on Tuesday, September 24, 2024, conducted and hosted in County Administration Building “B”, Room B1-501, 1800 27th Street, Vero Beach, Florida.

Note: Audio and video recordings of the meeting can be found at

https://indianriver.gov/government/boards_and_committees/mpo_bicycle_advisory_committee/agendas_minutes.php

BPAC Members in Attendance:

Vice Chair, Chris McCarthy, Sebastian Representative
Hal Lambert, City of Vero Beach Representative
Robert Loring, City of Fellsmere Representative
Nancy Auwaerter, (alternate), Indian River Shores Representative
Solana Morris, BCC Appointee
Jane Garcia, (alternate), Town of Orchid Representative

BPAC Members Absent:

Chair, Frank Blaisdell, Indian River Shores Representative (excused)

Staff in Attendance:

Brian Freeman, MPO Staff Director
Jim Mann, MPO Senior Planner
Patti Johnson, MPO Staff Assistant III & Recording Secretary
Nancy Bunt, Acting IRC Planning & Development Services Director

Others in Attendance:

FDOT: Mike Melendez

BWIRC: Megan Bradford

Others in Attendance via TEAMS:

Patel & Greene: Kelly Farabee

Call to Order

BPAC Vice Chair McCarthy, called the meeting to order at 2:00 PM. It was noted that an in-person quorum was present.

Approval of Minutes of the BPAC-CAC Joint Meeting of June 4, 2024.

Action Required

BPAC Vice Chair Young asked if there were any additions or corrections to the BPAC-CAC joint meeting minutes of June 4, 2024.

Ms. Auwaerter requested clarification on page 4, third paragraph under Consideration of the 2024 Priority Projects Report, that the minutes read:

The weekday hours of operation for GoLine are now until 9:00 pm and Saturday extended hours are about to go into effect.

ON MOTION by Mr. Loring, SECONDED by Mr. Lambert, the members voted (6-0) to approve the June 4, 2024, Metropolitan Planning Organization BPAC-CAC joint meeting minutes, as amended.

Consideration of the Bicycle and Pedestrian Master Plan.

Action Required

Mr. Freeman opened this item by providing a summary of the process so far and introduced Ms. Kelly Farabee, from Patel & Greene, who conducted this presentation and submitted the final report. A copy of this presentation is on file in the MPO office.

Mr. Lambert stated he is pleased overall with the plan. He and the bike community had compiled some suggestions and submitted it to Mr. Freeman. There were a couple of level of stress they felt should be ranked differently. For example, 16th Street, it is an LTS-2 and we feel it should be a LTS-4, like 12th Street and 8th Street. Mr. Freeman stated there are several factors that are incorporated in these rankings.

Mr. Freeman noted this is not a completed plan, but it is a work in progress.

Vice Chair McCarthy opened the floor for comments.

There being no further comments the item was open for motion

ON MOTION by Ms. Morris and SECONDED by Mr. Lambert, the members voted (6-0) to approve the Bicycle and Pedestrian Master Plan, as presented.

Review of the MPO Annual Certification Statement.

Action Required

Mr. Freeman explained the certification process and reviewed the findings from FDOT of the MPO Annual Certification. As it has in the past, FDOT identified a number of noteworthy practices undertaken by the MPO and found no deficiencies in this evaluation. Mr. Freeman noted the MPO has received the best possible score of 100%.

Vice Chair McCarthy opened the floor for comments

There being no comments the item was open for motion.

ON MOTION by Ms. Auwaerter and SECONDED by Ms. Morris, the members voted (6-0) to approve the MPO Annual Certification Statement, as presented.

Review of the Public Participation Plan Annual Evaluation for FY 2023/24.

No Action Required

Mr. Freeman remarked this is not so much of an evaluation, but an overview of the public involvement activities the MPO has participated in over the past year. This is a part of the Unified Planning Work Program (UPWP), and it covers from July 1st through June 30th period.

During this period the MPO participated in the following events: Walk to School/Bike Days, bike safety community events and bike rodeos at seven elementary schools. Almost 1,000 helmets were distributed at these events. There was an update to the Bicycle Pedestrian Master Plan update which had great community participation. The MPO Overview was read by more than 2,000 individuals.

This is an informational item and no action is required.

Status Report of MPO Advisory Committees.

No Action Required

Mr. Freeman reviewed his memorandum, dated September 16, 2024, included in the agenda packet and on file in the MPO Office. He also noted the next meeting dates for the MPO and its advisory committees.

Other Business

2025 MPO & MPO Advisory Committees Meeting Schedule.

Mr. Freeman presented the 2025 MPO & MPO Advisory Committees Meeting Schedule. As a cost saving measure there will be some TAC-CAC and TAC-CAC-BPAC joint meetings as the consultants will be presenting in person. Also, due to FDOT's project deadlines there are a few meetings that fall on days other than the usual meeting schedule.

Comments from the Public

There were none.

Adjournment

There being no further business, the meeting adjourned at 2:44 PM.

METROPOLITAN PLANNING ORGANIZATION
CITIZENS ADVISORY COMMITTEE (CAC)

A meeting of the Indian River County (IRC) Metropolitan Planning Organization Citizens Advisory Committee (CAC) was held at 2:00 PM on Tuesday, October 1, 2024, conducted and hosted in County Administration Building "B", Room B1-501, 1800 27th Street, Vero Beach, Florida.

Note: Audio and video recordings of the meeting can be found at
https://indianriver.gov/government/boards_and_committees/mpo_citizen_advisory_committee/agendas_minutes.php

CAC Members in Attendance:

Chair, Juliana Young	William Lundy Parden
Vice Chair, Bruce Hoffman	Freddie Woolfork
Nancy Auwaerter	Jeff Andros
Erica Ogilvie	Chuck Mechling

CAC Members Absent

Joan Edwards
Mike Grim (excused)
Francine McElhenny (excused)
Amber Cerda (excused)
Vacant - City Fellsmere Representative
Vacant - City of Vero Beach Representative

Staff in Attendance:

Brian Freeman, MPO Staff Director
Jim Mann, MPO Senior Planner
Patti Johnson, MPO Staff Assistant III & Recording Secretary

Others in Attendance via TEAMS:

Patel, Greene & Associates: Kelly Farabee

Call to Order

CAC Chair Young called the meeting to order at 2:03 PM. It was noted that an in-person quorum was not present; therefore, the agenda was adjusted to handle the non-action items first.

Review of the Public Participation Plan Annual Evaluation for FY 2023/24.

No Action Required

Mr. Freeman stated at the end of each state fiscal year we look back at the preceding twelve months and make a compilation of our outreach efforts. One of the

highlights during this time was the bicycle pedestrian master plan update. There were numerous public workshops among the residents, stake holders and board members. Also, through the Safe Routes to School program, we were able to conduct bike rodeos at seven elementary schools, teaching safe riding practices and distributed bike helmets for all participants to take home. The target audience is fourth and fifth graders only.

This is an information only item, no action is required.

Mr. Woolfork entered @ 2:04 PM

Status Report of MPO Advisory Committees.

No Action Required

Mr. Freeman reviewed his memorandum, dated September 23, 2024, included in the agenda packet and on file in the MPO Office. He also noted the next meeting dates for the MPO and its advisory committees.

Mr. Freeman also recognized the passing of Mr. Herb Whittall over the summer. Mr. Whittall was the City of Vero Beach's representative for many years.

Other Business

Ms. Ogilive entered @ 2:07 PM

2025 MPO & MPO Advisory Committees Meeting Schedule.

Mr. Freeman presented the 2025 MPO & MPO Advisory Committees Meeting Schedule. As a cost saving measure there will be some TAC-CAC and TAC-CAC-BPAC joint meetings as the consultants will be presenting in person. Also, due to that and FDOT's project deadlines there are a couple of meetings that will fall on days that are not normally meeting days or times.

QUORUM NOW IN PLACE - 2:10 PM

Approval of Minutes of the CAC-BPAC Joint Meeting of June 4, 2024.

Action Required

CAC Chair Young asked if there were any additions or corrections to the CAC-BPAC joint meeting minutes of June 4, 2024. There was one.

Ms. Auwaerter requested clarification on page 4, third paragraph under Consideration of the 2024 Priority Projects Report, that the minutes read:

The weekday hours of operation for GoLine are now until 9:00 pm and Saturday extended hours are about to go into effect.

It was noted by Mr. Freeman that the BPAC approved this change to these minutes at their September 24, 2024 meeting.

ON MOTION by Ms. Ogilvie, SECONDED by Mr. Woolfork, the members voted (8-0) to approve the June 4, 2024, Metropolitan Planning Organization BPAC-CAC joint meeting minutes, as amended.

Consideration of the Bicycle and Pedestrian Master Plan *Action Required*

Mr. Freeman stated this is an effort that kicked off a little over a year ago with one of the MPO's General Planning Consultants (GPC). There has been extensive public outreach with stakeholder meetings and workshops at various locations throughout the community. A draft of the final plan was placed on the County website for 30 days for the public to review and leave comments. Some comments were received and based on those comments there were some minor revisions made to the report.

Mr. Freeman introduced Ms. Kelly Farabee with Patel Greene & Associates who is the project manager and continued this presentation. A copy of this presentation is on file in the MPO office.

During this presentation Ms. Farabee covered the existing sidewalk and bicycle networks, the successful existing conditions, (Trans-Florida Rail Trail, Jungle Trail and SR A1A), the challenging existing conditions, (canals, the Airport, no grade separated crossings and limited at-grade crossings).

Mr. Andros inquired as to what the cost was for this plan and Mr. Freeman responded this was programmed in the Unified Planning Work Program, it was \$160k and these funds came out of the UPWP. Mr. Andros asked if it was just this one vendor and Mr. Freeman replied, the MPO has four general planning consultants which are on a three-year contract and are used on various plans, and they are one of them. Marlin Engineering prepared the Overpass Study, and Kimley-Horn & Associates will be doing the 2050 Long Range Transportation Plan (LRTP)

Chair Young asked if with some of the expansion plans or suggested plans, was there consideration of the amount of right-of-way that exists or are we talking about putting stripings on shared roadways? Mr. Freeman commented that right-of-way was considered when looking at some of the corridors. On 16th Street and 8th Street there were real right-of-way issues, but there are better conditions on the parallel corridors. Chair Young emphasized the need for law enforcement presence to make these areas safer.

Ms. Ogilvie expressed her appreciation to Ms. Farabee for the interesting presentation.

Chair Young also remarked on the increased amount of pedestrians crossing roads and not using the crosswalks. More times than not it's occurring at bus stops, and this is very problematic. Does law enforcement need to be made aware of this? Mr.

Freeman stated he would talk to Senior Resource Association to see if there was a way they could reiterate safely crossing at the crosswalks and not walk across the roads.

Mr. Freeman would like to work with the county and cities to identify which sidewalk projects could be funded through the Transportation Alternatives Programs. Next year when the Priority Projects are presented, we would like to have a more robust list of projects. It would be nice to have a 10-year list of projects and then have that to work from.

Chair Young asked if there were any additional questions or comments.

There were none and the item was opened for a motion.

ON MOTION by Mr. Mechling and SECONDED by Ms. Auwaerter, the members voted (8-0) to approve the Bicycle and Pedestrian Master Plan, as presented.

Review of the MPO Annual Certification Statement.

Action Required

Mr. Freeman explained the certification process and reviewed the findings from FDOT of the MPO Annual Certification. As it has in the past, FDOT identified a number of noteworthy practices undertaken by the MPO and found no deficiencies in this evaluation. Some the of the highlights include: long range planning efforts and visioning, excellence in public transportation (1.24 million riders, the 12th consecutive year of 1 million + riders, even during COVID), the most efficient public transportation system in Florida (number one ranking in cost per passenger trip), FTA triennial review resulted with zero fundings, bike/ped safety programming reaching out to the PE classes in elementary schools (issuing helmets to all participants), and the cooperation in regional planning activities.

Chair Young opened the floor for comments.

There being none the item was open for motion.

ON MOTION by Ms. Ogilvie and SECONDED by Mr. Mechling, the members voted (8-0) to approve the MPO Annual Certification Statement, as presented.

Comments from the Public

There were none.

Adjournment

There being no further business, the meeting adjourned at 3:02 PM.

INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

TO: Members of the Indian River County MPO Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC)

THROUGH: Chris Balter
Planning and Development Services Director

FROM: Brian Freeman, AICP
MPO Staff Director

DATE: November 21, 2024

SUBJECT: Presentation on the 2050 Long Range Transportation Plan (LRTP)

It is requested that the information presented herein be given formal consideration by MPO Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC) at its meeting of December 3, 2024.

SUMMARY

After its establishment in 1993, the MPO began preparation of its first ever Long Range Transportation Plan (LRTP). That LRTP (the 2020 LRTP) was adopted by the MPO in December 1995. That plan became the basis for the MPO's first Transportation Improvement Programs (TIP) and, through the TIP process, resulted in a large number of projects that have enabled the County to maintain its level of service and provide mobility for its citizens. Since 1995, the LRTP has been updated by the MPO every five years, with completion of the most recent update (the 2045 LRTP) occurring in December 2020.

On April 10, 2024, the MPO board approved a scope of services with one of the MPO's General Planning Consultants (Kimley-Horn and Associates) to prepare the 2050 LRTP. Activities to be performed by the Consultant include:

- collecting and analyzing transportation data;
- using the Treasure Coast Regional Planning Model (TCRPM) to project deficiencies and transportation needs through 2050;
- using the model to perform alternatives testing and analysis of alternative scenarios;
- assessing the impact of transit improvements, land use policy changes, Autonomous, Connected, Electric, and Shared (ACES) technologies, and other factors on the identified alternatives;

- projecting transportation revenues and costs through the year 2050;
- preparing goals, objectives, and policies; and
- developing the 2050 needs and cost feasible plans.

At the December 3rd CAC/BPAC joint meeting, the Consultant will provide a presentation on preliminary activities performed to date for the 2050 LRTP. Development of the 2050 LRTP must be completed by December 2025.

RECOMMENDATION

This is an informational item; no action is required.

INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

TO: Members of the Indian River County MPO Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC)

THROUGH: Chris Balter
Planning and Development Services Director

Brian Freeman, AICP
MPO Staff Director

FROM: Jim Mann, MPA
Senior Planner

DATE: November 21, 2024

SUBJECT: **Review of FDOT Draft Tentative Five-Year Work Program for Fiscal Years 2025/26 through 2029/30**

It is requested that the information presented herein be given formal consideration by the MPO Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC) at their meeting of December 3, 2024.

DESCRIPTION AND CONDITIONS

FDOT's FY 2025/26 – 2029/30 Draft Tentative Five-Year Work Program will be presented at the December 3, 2024 joint CAC and BPAC meeting (Attachment #1). The work program, which is FDOT's project programming and financing schedule for transportation projects within the MPO area, must be developed with consideration of the MPO's 2024 highway, transportation alternatives, congestion management process, transit, and aviation priorities. Prior to FDOT transmitting the work program to the state legislature for ultimate approval later in the fiscal year, the MPO must approve the work program.

According to state and federal requirements, FDOT's work program must be developed cooperatively with the MPO and local governments. The MPO's input into FDOT's process of developing its FY 2025/26 – 2029/30 Tentative Five-Year Work Program actually began with the MPO's June submittal to FDOT of its 2024 Priority Projects Report. That report contains the MPO's 2024 priority lists for highway, transportation alternative, congestion management process, transit, and aviation projects. According to established procedures, FDOT had to

consider the MPO's project priorities in developing a new fifth year of its Draft Tentative Five-Year Work Program.

In accordance with state law, MPOs must approve the work program prior to the District office sending it to Tallahassee for ultimate approval by the legislature at the upcoming legislative session.

ANALYSIS

FDOT's Draft Tentative Five-Year Work Program is both the basis for the Transportation Improvement Program (TIP) that the MPO must prepare annually and is also the FDOT's schedule for undertaking transportation projects in the area. After approval by the MPO, the Draft Work Program will be formally transmitted to FDOT for approval.

2024 Priority Highway Projects

FDOT has been able to add funding in Indian River County for several MPO priorities. The following table identifies MPO priority highway projects that were considered in the development of the work program.

MPO Roadway Priorities in the Draft Tentative Work Program

Priority	Roadway	Segment Limits	Improvement	Phase(s) Funded ¹
1	45th St	43rd Ave – 58th Ave	Complete Street Retrofit	PDE, PE
2	CR 510	58th Ave – CR 512	Widen to 4 lanes	ROW, CST
3	CR 510	US 1 – 58th Ave	Widen to 4 lanes	ROW
4	82nd Ave	26th St – 69th St	New road construction	ROW
6	US 1	@ Aviation Blvd	Intersection improvement	PE, ROW
7	Aviation Blvd	43 rd Ave – US 1	Widen to 4 lanes	PDE
8	US 1	69th St – CR 510	Widen to 6 lanes	ROW

¹Project phases: PDE – Project Development and Environmental study; PE – Preliminary Engineering; ROW – Right-of-Way Acquisition; CST – Construction. Note: Phases may be partially funded.

At its June 12th meeting, the MPO added the widening of Aviation Boulevard from 43rd Avenue to US 1 to the List of Priority Projects, which will tie into the Aviation Boulevard/US 1 intersection improvement. In developing the work program, FDOT has programmed funds for the Aviation Blvd. widening Project Development and Environmental (PD&E) study.

In addition, all segments of the CR 510 widening project will be funded for design, right-of-way, and/or construction. Two segments of CR 510 are funded for construction: CR 512 to 87th Street (FY 2024/25) and 87th Street to 82nd Avenue (FY 2029/30).

2024 Priority Transportation Alternatives Projects

The Transportation Alternatives Program includes on-road and off-road pedestrian and bicycle facilities that have a direct relationship to the intermodal transportation system. The MPO's top Transportation Alternatives Priority projects are:

- Trans-Florida Central Railroad Trail from the State Park to Broadway Street (construction funded in FY 2025/26).
- 43rd Avenue sidewalk project between 45th Street and 49th Street (construction funded in FY 2026/27).

Other Projects

In addition to the Highway and Transportation Alternatives projects described above, there are several other noteworthy projects reflected in the work program. Those include funding for the transit system and projects at the Vero Beach and Sebastian airports. Also, FDOT has provided additional funding for the resurfacing and/or reconstruction of several County and State Roads, including the widening/resurfacing CR 512 from East of I-95 to West of 106th Avenue and multiple resurfacing phases of SR 60 west of CR 512.

Finally, the Draft Tentative Work Program also includes the replacement of the SR A1A causeway over the Sebastian Inlet. At this time, the Project Development & Environmental (PD&E) and Preliminary Design (PD) phases of the project has been completed. All other phases of the bridge replacement project, including construction, are included in the Work Program. It should be noted that the new bridge will include barrier-separated lanes for pedestrians and bicyclists, which represents a significant upgrade in multimodal facilities compared to the current bridge. Construction of the new bridge is funded in FY 2025/26.

RECOMMENDATION

Staff recommends that the CAC and BPAC review FDOT's Draft Tentative Work Program for Fiscal Years 2025/26 through 2029/30, consider the presentation, and recommend that the MPO approve the Draft Tentative Work Program.

ATTACHMENTS

1. FDOT Draft Tentative Work Program for 2025/26 – 2029/30

DISTRICT 4



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



INDIAN RIVER COUNTY DETAIL REPORT

AS OF **11/7/2024 8:22 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT4

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 7, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

INDIAN RIVER COUNTY**Freight Logistics And Passenger Operations Program: Aviation****448113-1 - SEBASTIAN MUNICIPAL AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$790,080				
	LF	\$197,520				
Total for Project 448113-1		\$987,600				

449594-1 - SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT AIRCRAFT WASH RACK

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$100,000		
	LF			\$25,000		
Total for Project 449594-1				\$125,000		

451538-1 - VERO BEACH REGIONAL AIRPORT - REHABILITATE AIRPORT DRAINAGE SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$100,000		
	FAA			\$1,800,000		
	LF			\$100,000		
Total for Project 451538-1				\$2,000,000		

451553-1 - VERO BEACH REGIONAL AIRPORT - REPLACE HANGAR ROOF

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$800,000				
	LF	\$200,000				
Total for Project 451553-1		\$1,000,000				

451554-1 - VERO BEACH REGIONAL AIRPORT - REHABILITATE TWY A SOUTH OF RWY 12R

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$10,000				
	FAA	\$180,000				
	LF	\$10,000				
Total for Project 451554-1		\$200,000				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 7, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

INDIAN RIVER COUNTY**Freight Logistics And Passenger Operations Program: Aviation****451561-1 - SEBASTIAN MUNICIPAL AIRPORT-DESIGN ACCESS ROAD AND UTILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$200,000				
	LF	\$50,000				
Total for Project 451561-1		\$250,000				

453365-1 - SEBASTIAN MUNICIPAL AIRPORT - CONSTRUCT TERMINAL APRON EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$960,000				
	LF	\$240,000				
Total for Project 453365-1		\$1,200,000				

453366-1 - VERO BEACH REGIONAL AIRPORT - AIRFIELD ELECTRICAL UPGRADES

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$1,440,000				
	LF	\$360,000				
Total for Project 453366-1		\$1,800,000				

453379-1 - SEBASTIAN MUNICIPAL AIRPORT - CONSTRUCT ACCESS ROAD AND UTILITIES WEST

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$800,000	\$800,000		
	LF		\$200,000	\$200,000		
Total for Project 453379-1			\$1,000,000	\$1,000,000		

453383-1 - VERO BEACH REGIONAL AIRPORT - REHABILITATE TWY A SOUTH OF RWY 12R -

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$110,000			
	FAA		\$1,980,000			
	LF		\$110,000			
Total for Project 453383-1			\$2,200,000			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 7, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

INDIAN RIVER COUNTY**Freight Logistics And Passenger Operations Program: Aviation****454818-1 - SEBASTIAN MUNICIPAL AIRPORT ENGINEER AND DESIGN GOLF APRON PHASE 1**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$12,500				
	FAA	\$225,000				
	LF	\$12,500				
Total for Project 454818-1		\$250,000				

454897-1 - VERO BEACH REGIONAL AIRPORT EXT/MARK/LIGHT TWY E WEST OF RWY 4

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$1,300,000	
	FAA				\$3,400,000	
	LF				\$1,300,000	
Total for Project 454897-1					\$6,000,000	

454901-1 - VERO BEACH REGIONAL AIRPORT-EXTEND RWY 4/22, PHASE 1 ENVIRONMENTAL

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$20,000		
	FAA			\$360,000		
	LF			\$20,000		
Total for Project 454901-1				\$400,000		

454902-1 - VERO BEACH REGIONAL AIRPORT EXTEND/MARK/LIGHT TWY E WEST OF RWY 4

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$1,120,000		
	LF			\$280,000		
Total for Project 454902-1				\$1,400,000		

454998-1 - SEBASTIAN MUNICIPAL AIRPORT UPDATE AIRPORT MASTERPLAN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$25,000		
	FAA			\$450,000		
	LF			\$25,000		
Total for Project 454998-1				\$500,000		

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 7, 2024

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INDIAN RIVER COUNTY

Freight Logistics And Passenger Operations Program: Aviation

455010-1 - VERO BEACH REGIONAL AIRPORT - AWOS RELOCATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$280,000			
	LF		\$70,000			
	Total for Project 455010-1		\$350,000			

455011-1 - SEBASTIAN MUNICIPAL AIRPORT - CONSTRUCT GOLF APRON PHASE 1

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$75,000			
	FAA		\$1,350,000			
	LF		\$75,000			
	Total for Project 455011-1		\$1,500,000			

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INDIAN RIVER COUNTY**Freight Logistics And Passenger Operations Program: Transit****407182-4 - INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	\$106,122	\$110,375	\$114,455	\$121,801	\$126,673
	LF	\$106,122	\$110,375	\$114,455	\$121,801	\$126,673
Total for Project 407182-4		\$212,244	\$220,750	\$228,910	\$243,602	\$253,346

407190-2 - INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$2,840,000	\$2,840,000	\$2,840,000	\$2,840,000	\$2,840,000
Total for Project 407190-2		\$2,840,000	\$2,840,000	\$2,840,000	\$2,840,000	\$2,840,000

407190-6 - INDIAN RIVER COUNTY BLOCK GRANT

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$773,856	\$795,220	\$819,077	\$819,077	
	DPTO					\$851,840
	LF	\$773,856	\$795,220	\$819,077	\$819,077	\$851,840
Total for Project 407190-6		\$1,547,712	\$1,590,440	\$1,638,154	\$1,638,154	\$1,703,680

435846-1 - INDIAN RIVER TRANSIT CORRIDOR SE REGIONAL ROUTE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$19,327				
	DPTO	\$130,673				
Total for Project 435846-1		\$150,000				

445728-1 - INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
Total for Project 445728-1		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000

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INDIAN RIVER COUNTY**Highways****230879-3 - 82ND AVE FROM 26TH STREET TO 69TH STREET**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACSM	\$100,000				
	CARL			\$350,523		
	CARM	\$65,708				
	SA	\$2,220,295	\$100,000	\$618,861		\$840,861
	SM	\$483,162	\$331,897		\$400,000	
	SN	\$67,594	\$697,652	\$663,680		
Total for Project 230879-3		\$2,936,759	\$1,129,549	\$1,633,064	\$400,000	\$840,861

405606-3 - CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACCM	\$1,710,192				
	CARL	\$350,523				
	CM		\$590,581			
	LF	\$291,600				
	SA	\$1,053,719				
	SL	\$1,047,479	\$1,025,429	\$2,371,766		
	SN	\$530,362				
Total for Project 405606-3		\$4,983,875	\$1,616,010	\$2,371,766		

405606-7 - CR-510/85TH ST FROM CR-512 TO 87TH ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	\$302,385				
	SA	\$79,260				
	SL	\$788,559				
Total for Project 405606-7		\$1,170,204				

405606-8 - CR-510/85TH ST TO 87TH ST. TO WEST OF 82ND AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	LF				\$38,046	\$2,772,404
Construction	CM					\$2,513,011
	SA					\$16,303,808
	SL					\$2,000,000
	SM					\$389,302
	SN					\$701,400
Total for Project 405606-8					\$38,046	\$24,679,925

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INDIAN RIVER COUNTY**Highways****413048-5 - I-95/SR-9 @ OSLO ROAD INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH			\$19,958		
	DS			\$249,480		
Construction	DDR					\$1,384,227
	DIH					\$58,304
Total for Project 413048-5				\$269,438		\$1,442,531

427804-4 - INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$187,495	\$243,054			
	DITS	\$247,240	\$217,766			
Total for Project 427804-4		\$434,735	\$460,820			

431521-1 - OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	SA		\$316,063			
Total for Project 431521-1			\$316,063			

441692-1 - CR-510 FROM 58TH AVENUE TO E SR-5/US-1

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	CARL				\$350,523	
	SL				\$1,801,748	
	SN				\$565,400	
Total for Project 441692-1					\$2,717,671	

441693-1 - SR-5/US-1 AT AVIATION BOULEVARD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$1,653,360				
	SL	\$300,000				
Right of Way	DDR	\$1,110,465				\$4,632,500
	DIH		\$83,000	\$25,000		
Total for Project 441693-1		\$3,063,825	\$83,000	\$25,000		\$4,632,500

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INDIAN RIVER COUNTY**Highways****444270-2 - 43RD AVENUE 6TH STREET TO 12TH STREET**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC	\$1,415,525				
	LF	\$1,318,900				
	SCED	\$487,805				
	SCWR	\$496,670				
Total for Project 444270-2		\$3,718,900				

444270-3 - 43RD AVENUE 1ST STREET SW TO 6TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC			\$1,650,000	\$1,553,550	
	LF			\$1,067,850		
Total for Project 444270-3				\$2,717,850	\$1,553,550	

445618-1 - SR-A1A OVER SEBASTIAN INLET- BRIDGE REPLACEMENT

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACBR	\$3,581,600				
Construction	ACBR	\$106,730,583				
	GFBP	\$14,224,281				
Contract Incentives	DDR					\$1,000,000
Total for Project 445618-1		\$124,536,464				\$1,000,000

445618-2 - SR-A1A FROM SAND DOLLAR LANE TO S. OF SEBASTIAN INLET BRIDGE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	\$3,016,539				
	ACPR	\$310,340				
	DDR	\$993,597				
	DIH	\$79,779				
	DS	\$8,568,480				
	LF	\$37,296				
	SA	\$187,458				
Total for Project 445618-2		\$13,193,489				

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INDIAN RIVER COUNTY**Highways****448443-1 - SR-60 FROM 21 AVE TO INDIAN RIVER BLVD AND 11 AVE FROM SR-60 TO US-1**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DS			\$200,000		
Construction	ACNR				\$2,517,962	
	DDR				\$4,560,215	
	DIH				\$84,967	
	LF				\$150,642	
Total for Project 448443-1				\$200,000	\$7,313,786	

448444-1 - SR-60 FROM EAST OF FORT DRUM WILDLIFE ENTRANCE TO WEST OF CR-512

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR					\$4,886,743
	DDR					\$2,131,084
	DIH					\$101,027
	DS					\$9,370,481
Total for Project 448444-1						\$16,489,335

449332-1 - CR-512 FROM EAST OF I-95 TO WEST OF 106TH AVENUE

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SA		\$2,567,464			
Total for Project 449332-1			\$2,567,464			

449700-1 - 43RD AVENUE FROM 5TH STREET SW TO 1ST STREET SW

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC					\$784,000
	LF					\$773,250
	SCED					\$512,821
	SCOP					\$518,974
	SCWR					\$503,955
Total for Project 449700-1						\$3,093,000

449812-1 - SR-5/US-1/FEDERAL HWY FROM N OF 87 ST TO S OF SEBASTIAN BLVD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$6,942,827			
	DIH		\$126,137			
	DS		\$3,766,473			
Total for Project 449812-1			\$10,835,437			

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INDIAN RIVER COUNTY

Highways

449818-1 - SR-A1A FROM INDIAN RIVER/ST. LUCIE COUNTYLINE TO JASMINE LANE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$12,983,008			
	DIH		\$88,152			
Total for Project 449818-1			\$13,071,160			

451368-1 - AVIATION BOULEVARD FROM 43RD AVE TO SR-5/US-1

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	CM			\$550,000		
	SA			\$250,000	\$2,805,000	
Total for Project 451368-1				\$800,000	\$2,805,000	

452995-1 - 43RD AVENUE FROM 45TH STREET TO 49TH STREET

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARL		\$350,523			
	LF		\$42,000			
	TALL		\$361,305			
	TALT		\$761,474	\$53,880		
Total for Project 452995-1			\$1,515,302	\$53,880		

453327-1 - 45TH STREET/N GIFFORD RD FROM 58TH AVENUE TO 43RD AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	CARB	\$300,000				
Preliminary Engineering	CARB		\$400,000			
Total for Project 453327-1		\$300,000	\$400,000			

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INDIAN RIVER COUNTY**Maintenance****233666-1 - INDIAN RIVER COUNTY STATE HIGHWAY SYSTEM-ROADWAY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$220,000	\$220,000	\$220,000	\$220,000	
Total for Project 233666-1		\$220,000	\$220,000	\$220,000	\$220,000	

233666-2 - INDIAN RIVER COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$40,000	\$40,000	\$40,000		
Total for Project 233666-2		\$40,000	\$40,000	\$40,000		

234242-1 - INDIAN RIVER INTERSTATE ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$15,000	\$15,000	\$15,000	\$15,000	
Total for Project 234242-1		\$15,000	\$15,000	\$15,000	\$15,000	

234242-2 - INDIAN RIVER INTERSTATE BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$25,000	\$25,000	\$25,000		
Total for Project 234242-2		\$25,000	\$25,000	\$25,000		

451293-2 - INDIAN RIVER COUNTY MOWING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$325,000	\$325,000	\$325,000		
Total for Project 451293-2		\$325,000	\$325,000	\$325,000		

451584-1 - INDIAN RIVER COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$701,387	\$608,350	\$836,608
Total for Project 451584-1				\$701,387	\$608,350	\$836,608

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INDIAN RIVER COUNTY **Miscellaneous**

448995-1 - RAIL TRAIL FROM BROADWAY STREET TO STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$87,952				
	TALL	\$165,945				
	TALT	\$97,583				
Total for Project 448995-1		\$351,480				

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INDIAN RIVER COUNTY Transportation Planning

439327-5 - INDIAN RIVER FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	\$603,825				
Total for Project 439327-5		\$603,825				

439327-6 - INDIAN RIVER FY2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		\$603,825	\$603,825		
Total for Project 439327-6			\$603,825	\$603,825		

439327-7 - INDIAN RIVER FY2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				\$603,825	\$603,825
Total for Project 439327-7					\$603,825	\$603,825

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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACCM - ADVANCE CONSTRUCTION (CM)	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSM - STBG AREA POP. W/ 5K TO 49,999	CARB - CARBON REDUCTION GRANT PGM
	CARL - CARB FOR URB. LESS THAN 200K	CARM - CARB FOR SM. URB. 5K - 49,999	CM - CONGESTION MITIGATION - AQ
	DU - STATE PRIMARY/FEDERAL REIMB	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION
	GFBR - GEN FUND BRIDGE REPAIR/REPLACE	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA
	SL - STP, AREAS <= 200K	SM - STBG AREA POP. W/ 5K TO 49,999	SN - STP, MANDATORY NON-URBAN <= 5K
	TALL - TRANSPORTATION ALTS- <200K	TALT - TRANSPORTATION ALTS- ANY AREA	
Local	LF - LOCAL FUNDS		
State	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO
	GRSC - GROWTH MANAGEMENT FOR SCOP	SCED - 2012 SB1998-SMALL CO OUTREACH	SCOP - SMALL COUNTY OUTREACH PROGRAM
	SCWR - 2015 SB2514A-SMALL CO OUTREACH		

INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

TO: Members of the Indian River County MPO Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC)

THROUGH: Chris Balter
Planning and Development Services Director

FROM: Brian Freeman, AICP
MPO Staff Director

DATE: November 21, 2024

SUBJECT: **Consideration of an Amendment to the Unified Planning Work Program (UPWP) for FY 2024/25 – 2025/26**

It is requested that the information presented herein be given formal consideration by MPO Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC) at its meeting of December 3, 2024.

SUMMARY

On April 10, 2024, the MPO board approved the FY 2024/25 – 2025/26 Unified Planning Work Program (UPWP), which is the MPO's budget and description of upcoming transportation planning activities for those two fiscal years (July 1, 2024 through June 30, 2026). Within the UPWP, the MPO's planning activities are organized into seven tasks:

1. Administration and Management
2. Data Development and Management
3. Long Range Planning
4. Short Range Planning
5. Systems Planning and Special Studies
6. Public Outreach
7. Regional Activities

As originally drafted, the FY 2024/25 – 2025/26 UPWP included \$160,642 in carryover funds from the FY 2022/23 – 2023/24 UPWP. Because of administrative requirements, those funds could not be included in the new UPWP at the time of adoption. In September, FDOT issued a closeout letter on the previous UPWP. As a result, the carryover funds are now available to be programmed into the new UPWP.

Recently, MPO staff prepared an amendment to add the carryover funds from the previous UPWP into the new UPWP (see Attachment #1). As shown in the attachment, the amendment adds funding to each of the seven tasks. In each case, the carryover funds are being programmed into the second year of the new UPWP (FY 2025/26).

RECOMMENDATION

Staff recommends that the CAC and BPAC review the proposed UPWP amendment and recommend that the MPO approve the amendment.

ATTACHMENTS

1. Indian River County MPO FY 2024/25 – FY 2025/26 UPWP Revised Pages

End Product	Completion Date
Meeting agendas for MPO Board and advisory committees.	Monthly
Semi-annual DBE reports to FDOT	Semi-annually (May/Nov)
CPG and 5305(d) Grants Invoices and Progress Reports	Quarterly
Annual single audit with Indian River County	Annually
Federal Transit Administration Certifications and Assurances	Annually
Attend MPOAC and General Workshops, Meeting, Conferences, and Training	Quarterly
UPWP amendments	As needed
Joint MPO/FDOT Annual Certification Statement	January 2025
RFQ for General Planning Consultants	December 2025
Joint MPO/FDOT Annual Certification Statement	January 2026
Deobligation of unused funds for carryover into next UPWP	April 2026
Unified Planning Work Program (UPWP) for 26/27 – 27/28	May 2026
MPO Agreement with FDOT for the upcoming UPWP for 26/27 – 27/28	June 2026

Task 1 Administration and Management Estimated Budget Detail		
2024/25		
Funding Source	FHWA	FY 2024/25 Total
Contract Number	G2Y13	
Source Level	PL	
Personnel (salary and benefits)	\$80,455	\$80,455
Consultant Services	\$0	\$0
Travel	\$4,545	\$4,545
Administrative Services Fee	\$9,000	\$9,000
Equipment	\$5,000	\$5,000
2024/25 Totals	\$99,000	\$99,000
2025/26		
Funding Source	FHWA	FY 2025/26 Total
Contract Number	G2Y13	
Source	PL	
Personnel (salary and benefits)	\$69,441 <u>\$90,455</u>	\$69,441 <u>\$90,455</u>
Consultant Services	\$0	\$0
Travel	\$4,545	\$4,545
Administrative Services Fee	\$7,899 <u>\$10,000</u>	\$7,899 <u>\$10,000</u>
Equipment	\$5,000	\$5,000
2025/26 Totals	\$86,885 <u>\$110,000</u>	\$86,885 <u>\$110,000</u>

End Product	Completion Date
Annual AADT report and map for CMP analysis	Annually
Annual Traffic Count Reports, in coordination with Indian River County	Annually
Collect multimodal counts for transit passengers, bicyclists, and pedestrians and provide reports of such data	June 2024

Task 2 Data Development and Management Estimated Budget Detail			
2024/25			
Funding Source	FHWA	Local	FY 2024/25 Total
Contract Number	G2Y13	NA	
Source Level	PL	Local	
Personnel (salary and benefits)	\$95,455	\$102,666	\$198,121
Consultant Services	\$0	\$0	\$0
Travel	\$0	\$0	\$0
Administrative Services Fee	\$9,545	\$10,267	\$19,812
Equipment	\$0	\$0	\$0
2024/25 Totals	\$105,000	\$112,933	\$217,933
2025/26			
Funding Source	FHWA	Local	FY 2025/26 Total
Contract Number	G2Y13	NA	
Source	PL	Local	
Personnel (salary and benefits)	\$80,064 <u>\$101,364</u>	\$102,666	\$182,730 <u>\$204,030</u>
Consultant Services	\$0	\$0	\$0
Travel	\$0	\$0	\$0
Administrative Services Fee	\$8,006 <u>\$10,136</u>	\$10,267	\$18,273 <u>\$20,403</u>
Equipment	\$0	\$0	\$0
2025/26 Totals	\$88,070 <u>\$111,500</u>	\$112,933	\$201,003 <u>\$224,433</u>

Task 3 Long Range Planning Estimated Budget Detail		
2024/25		
Funding Source	FHWA	FY 2024/25 Total
Contract Number	G2Y13	
Source Level	PL	
Personnel (salary and benefits)	\$84,091	\$84,091
Consultant Services	\$250,000	\$250,000
Travel	\$0	\$0
Administrative Services Fee	\$33,409	\$33,409
Equipment	\$0	\$0
2024/25 Totals	\$367,500	\$367,500
2025/26		
Funding Source	FHWA	FY 2025/26 Total
Contract Number	G2Y13	
Source	PL	
Personnel (salary and benefits)	\$41,782 <u>\$63,273</u>	\$41,782 <u>\$63,273</u>
Consultant Services	\$39,000	\$39,000
Travel	\$0	\$0
Administrative Services Fee	\$8,078 <u>\$10,227</u>	\$8,078 <u>\$10,227</u>
Equipment	\$0	\$0
2025/26 Totals	\$88,860 <u>\$112,500</u>	\$88,860 <u>\$112,500</u>

Task 4 Short Range Planning Estimated Budget Detail		
2024/25		
Funding Source	FHWA	FY 2024/25 Total
Contract Number	G2Y13	
Source Level	PL	
Personnel (salary and benefits)	\$49,591	\$49,591
Consultant Services	\$9,500	\$9,500
Travel	\$0	\$0
Administrative Services Fee	\$5,909	\$5,909
Equipment	\$0	\$0
2024/25 Totals	\$65,000	\$65,000
2025/26		
Funding Source	FHWA	FY 2025/26 Total
Contract Number	G2Y13	
Source	PL	
Personnel (salary and benefits)	\$40,764 <u>\$54,136</u>	\$40,764 <u>\$54,136</u>
Consultant Services	\$9,500	\$9,500
Travel	\$0	\$0
Administrative Services Fee	\$5,026 <u>\$6,364</u>	\$5,026 <u>\$6,364</u>
Equipment	\$0	\$0
2025/26 Totals	\$55,290 <u>\$70,000</u>	\$55,290 <u>\$70,000</u>

End Product	Completion Date
Publish Public Transportation Block Grant performance measures	September 2025
Review and approve the CTC Annual Operating Report	November 2025
National Transit Database (NTD) annual report	January 2026
Transportation Disadvantaged Service Plan (TDSP) annual update	June 2026
Federal and state grant applications to support the capital and operating needs of the public transportation system	June 2026
TD annual public workshop	June 2026
Community Transportation Coordinator annual evaluation	June 2026
Public Transit Agency Safety Plan update	June 2026
Corridor studies (consultant services to be used)	June 2026
DBE triennial goal for FTA funds	August 2026
FTA Triennial Review	September 2026
Transit Asset Management (TAM) Plan update	October 2026

Task 5 Systems Planning and Special Studies Estimated Budget Detail			
2024/25			
Funding Source	FHWA	CTD	FY 2024/25 Total
Contract Number	G2Y13	G2I93	
Source Level	PL *	State	
Personnel (salary and benefits)	\$190,879	\$25,778	\$216,657
Consultant Services	\$55,000	\$0	\$55,000
Travel	\$0	\$0	\$0
Administrative Services Fee	\$24,588	\$0	\$24,588
Equipment	\$0	\$0	\$0
2024/25 Totals	\$270,467	\$25,778	\$296,245
2025/26			
Funding Source	FHWA	CTD	FY 2025/26 Total
Contract Number	G2Y13	G2I93	
Source	PL *	State	
Personnel (salary and benefits)	\$170,367 <u>\$226,334</u>	\$25,778	\$196,145 <u>\$252,112</u>
Consultant Services	\$40,000	\$0	\$40,000
Travel	\$0	\$0	\$0
Administrative Services Fee	\$21,037 <u>\$26,633</u>	\$0	\$21,037 <u>\$26,633</u>
Equipment	\$0	\$0	\$0
2025/26 Totals	\$231,404 <u>\$292,967</u>	\$25,778	\$257,182 <u>\$318,745</u>

* These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)] The total amount of funds used by the MPO for Complete Streets planning for FY 24/25 is \$110,000 of \$270,467 PL, and for FY 25/26, is \$50,000 of \$231,404 PL. 2.5% of the total PL allocation for FY 24/25 is \$24,237, and for FY 25/26, it is ~~\$15,096~~ \$19,112.

End Product	Completion Date
<i>The MPO</i> Overview (MPO newsletter)	Monthly
Maintain the MPO's website including updating plans, programs, and maps	Ongoing
Public Participation Plan annual evaluation	September 2024
Public Participation Plan annual evaluation	September 2025
Title VI program update	March 2026
Public Participation Plan update	June 2026

Task 6 Public Outreach Estimated Budget Detail		
2024/25		
Funding Source	FHWA	FY 2024/25 Total
Contract Number	G2Y13	
Source Level	PL	
Personnel (salary and benefits)	\$31,818	\$31,818
Consultant Services	\$0	\$0
Travel	\$0	\$0
Administrative Services Fee	\$3,182	\$3,182
Equipment	\$0	\$0
2024/25 Totals	\$35,000	\$35,000
2025/26		
Funding Source	FHWA	FY 2025/26 Total
Contract Number	G2Y13	
Source	PL	
Personnel (salary and benefits)	\$28,723 <u>\$36,364</u>	\$28,723 <u>\$36,364</u>
Consultant Services	\$0	\$0
Travel	\$0	\$0
Administrative Services Fee	\$2,872 <u>\$3,636</u>	\$2,872 <u>\$3,636</u>
Equipment	\$0	\$0
2025/26 Totals	\$31,595 <u>\$40,000</u>	\$31,595 <u>\$40,000</u>

Task 7 Regional Activities Estimated Budget Detail			
2024/25			
Funding Source	FHWA		FY 2024/25 Total
Contract Number	G2Y13		
Source Level	PL	Total	
Personnel (salary and benefits)			
	\$25,000	\$25,000	\$25,000
Personnel (salary and benefits) Subtotal	\$25,000	\$25,000	\$25,000
Consultant			
	\$0	\$0	\$0
Consultant Subtotal	\$0	\$0	\$0
Administrative Services Fee			
	\$2,500	\$2,500	\$2,500
Admin. Services Fee Subtotal	\$2,500	\$2,500	\$2,500
Total	\$27,500	\$27,500	\$27,500
2025/26			
Funding Source	FHWA		FY 2025/26 Total
Contract Number	G2Y13		
Source Level	PL	Total	
Personnel (salary and benefits)			
	\$19,747 \$25,000	\$19,747 \$25,000	\$19,747 \$25,000
Personnel (salary and benefits) Subtotal	\$19,747 \$25,000	\$19,747 \$25,000	\$19,747 \$25,000
Consultant			
		\$0	\$0
Consultant Subtotal	\$0	\$0	\$0
Administrative Services Fee			
	\$1,974 \$2,500	\$1,974 \$2,500	\$1,974 \$2,500
Admin. Services Fee Subtotal	\$1,974 \$2,500	\$1,974 \$2,500	\$1,974 \$2,500
Total	\$21,721 \$27,500	\$21,721 \$27,500	\$21,721 \$27,500

Table 1: Summary Budget Table

Funding Source Contract Fiscal Year Total Budget	CTD G2I93		FHWA G2Y13		Local NA	
	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26
	\$25,778	\$25,778	\$969,467	\$603,825	\$112,933	\$112,933
Task 1 Administration and Management						
Personnel (salary and benefits)	\$0	\$0	\$80,455	\$69,441 <u>90,455</u>	\$0	\$0
Travel	\$0	\$0	\$4,545	\$4,545	\$0	\$0
Administrative Services Fee	\$0	\$0	\$9,000	\$7,899 <u>10,000</u>	\$0	\$0
Equipment	\$0	\$0	\$5,000	\$5,000	\$0	\$0
Sub Total	\$0	\$0	\$99,000	\$86,885 <u>110,000</u>	\$0	\$0
Task 2 Data Development and Management						
Personnel (salary and benefits)	\$0	\$0	\$95,455	\$80,064 <u>101,364</u>	\$102,666	\$102,666
Administrative Services Fee	\$0	\$0	\$9,545	\$8,006 <u>10,136</u>	\$10,267	\$10,267
Sub Total	\$0	\$0	\$105,000	\$88,070 <u>111,500</u>	\$112,933	\$112,933
Task 3 Long Range Planning						
Personnel (salary and benefits)	\$0	\$0	\$84,091	\$41,782 <u>63,273</u>	\$0	\$0
Consultant Services	\$0	\$0	\$250,000	\$39,000	\$0	\$0
Administrative Services Fee	\$0	\$0	\$33,409	\$8,078 <u>10,227</u>	\$0	\$0
Sub Total	\$0	\$0	\$367,500	\$88,860 <u>112,500</u>	\$0	\$0
Task 4 Short Range Planning						
Personnel (salary and benefits)	\$0	\$0	\$49,591	\$40,764 <u>54,136</u>	\$0	\$0
Consultant Services	\$0	\$0	\$9,500	\$9,500	\$0	\$0
Administrative Services Fee	\$0	\$0	\$5,909	\$5,026 <u>6,364</u>	\$0	\$0
Sub Total	\$0	\$0	\$65,000	\$55,290 <u>70,000</u>	\$0	\$0
Task 5 Systems Planning and Special Studies						
Personnel (salary and benefits)	\$25,778	\$25,778	\$190,879	\$170,367 <u>226,334</u>	\$0	\$0
Consultant Services	\$0	\$0	\$55,000	\$40,000	\$0	\$0
Administrative Services Fee	\$0	\$0	\$24,588	\$21,037 <u>26,633</u>	\$0	\$0
Sub Total	\$25,778	\$25,778	\$270,467	\$231,404 <u>292,967</u>	\$0	\$0
Task 6 Public Outreach						
Personnel (salary and benefits)	\$0	\$0	\$31,818	\$28,723 <u>36,364</u>	\$0	\$0
Administrative Services Fee	\$0	\$0	\$3,182	\$2,872 <u>3,636</u>	\$0	\$0
Sub Total	\$0	\$0	\$35,000	\$31,595 <u>40,000</u>	\$0	\$0
Task 7 Regional Activities						
Personnel (salary and benefits)	\$0	\$0	\$25,000	\$19,747 <u>25,000</u>	\$0	\$0
Administrative Services Fee	\$0	\$0	\$2,500	\$1,974 <u>2,500</u>	\$0	\$0
Sub Total	\$0	\$0	\$27,500	\$21,721 <u>27,500</u>	\$0	\$0
TOTAL PROGRAMMED	\$25,778	\$25,778	\$969,467	\$603,825<u>764,467</u>	\$112,933	\$112,933

Table 2: Funding Sources

Contract	Funding Source	Source Level	2024/25	2025/26	FY 2024/25 Funding Source				FY 2025/26 Funding Source			
					Soft Match	Federal	State	Local	Soft Match	Federal	State	Local
G2I93	CTD	State	\$25,778	\$25,778	\$0	\$0	\$25,778	\$0	\$0	\$0	\$25,778	\$0
		CTD G2I93 TOTAL	\$25,778	\$25,778	\$0	\$0	\$25,778	\$0	\$0	\$0	\$25,778	\$0
G2Y13	FHWA	PL	\$969,467	\$603,825 \$764,467	\$213,820	\$969,467	\$0	\$0	\$133,176 \$168,606	\$603,825 \$764,467	\$0	\$0
		FHWA G2Y13 TOTAL	\$969,467	\$603,825 \$764,467	\$213,820	\$969,467	\$0	\$0	\$133,176 \$168,606	\$603,825 \$764,467	\$0	\$0
NA	Local	Local	\$112,933	\$112,933	\$0	\$0	\$0	\$112,933	\$0	\$0	\$0	\$112,933
		Local NA TOTAL	\$112,933	\$112,933	\$0	\$0	\$0	\$112,933	\$0	\$0	\$0	\$112,933

				\$742,536					\$133,176	\$603,825		
TOTAL	\$1,108,178	\$903,178	\$213,820	\$969,467	\$25,778	\$112,933	\$168,606	\$764,467	\$25,778	\$112,933		

Note: A “soft match” is being utilized for FHWA funds. See page 7 for more information on the “soft match.”

INDIAN RIVER COUNTY, FLORIDA

M E M O R A N D U M

TO: Members of the Indian River County MPO Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC)

THROUGH: Chris Balter
Planning and Development Services Director

FROM: Brian Freeman, AICP
MPO Staff Director

DATE: November 21, 2024

SUBJECT: **Status Report of MPO Advisory Committees**

It is requested that the information presented herein be given formal consideration by MPO Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC) at its meeting of December 3, 2024.

Bicycle Pedestrian Advisory Committee (BPAC)

At its September 24, 2024 meeting, the BPAC considered the Bicycle and Pedestrian Master Plan and the MPO Annual Certification Statement. The BPAC recommended approval of both items. The BPAC also reviewed Public Participation Plan Annual Evaluation for FY 2023/24 and received a copy of the 2025 MPO & MPO Advisory Committees meeting schedule.

Technical Advisory Committee (TAC)

At its September 27, 2024 meeting, the TAC considered the Bicycle and Pedestrian Master Plan and the MPO Annual Certification Statement. The TAC recommended approval of both items. The TAC also reviewed Public Participation Plan Annual Evaluation for FY 2023/24 and received a copy of the 2025 MPO & MPO Advisory Committees meeting schedule.

Citizens Advisory Committee (CAC)

At its October 1, 2024 meeting, the CAC considered the Bicycle and Pedestrian Master Plan and the MPO Annual Certification Statement. The CAC recommended approval of both items. The CAC also reviewed Public Participation Plan Annual Evaluation for FY 2023/24 and received a copy of the 2025 MPO & MPO Advisory Committees meeting schedule.

Metropolitan Planning Organization (MPO)

The October 9, 2024 MPO meeting was canceled due to Hurricane Milton.

Upcoming Meetings

The MPO and its advisory committees will next meet as follows:

TAC Meeting: December 6, 2024 – 10:00 am

MPO Meeting: December 11, 2024, 2024 – 10:00 am

BPAC Meeting: January 28, 2025 – 2:00 pm

CAC Meeting: February 4, 2025 – 2:00 pm

TDLCB Meeting: February 27, 2025 – 10:00 am