



**Board of County Commissioners
Indian River County, Florida**

Budget Workshop Agenda

Wednesday, July 8, 2026 - 9:00 AM

**Commission Chambers
Indian River County Administration Complex
1801 27th Street
Vero Beach, Florida 32960
[Indian River County Website](http://www.inriar.com)**

County Commissioners

Deryl Loar, District 4, Chairman
Laura Moss, District 5, Vice Chairman
Susan Adams, District 1
Joseph Flescher, District 2
Joseph H. Earman, District 3

John A. Titkanich, Jr., County Administrator
Jennifer W. Shuler, County Attorney
Ryan L. Butler, Clerk of the Circuit Court and
Comptroller

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- 1. Call to Order**
 - 2. A Moment of Silent Reflection for First Responders and Members of the Armed Forces Followed by the Invocation**
Invocation delivered by Chairman Deryl Loar
 - 3. Pledge of Allegiance**
Led by Commissioner Susan Adams
 - 4. General Overview Session**
John A. Titkanich, Jr., County Administrator
 - 5. General Fund**

5.A. GENERAL FUND

001-101	BOARD OF COUNTY COMMISSIONERS OPERATIONS
001-102	COUNTY ATTORNEY
001-103	GIS TRANSFER
001-107	COMMUNICATIONS/EMERGENCY SERVICE
001-109	MAIN LIBRARY
001-112	NORTH COUNTY LIBRARY
001-113	BRACKETT LIBRARY
001-118	IRC SOIL AND WATER CONSERVATION
001-119	LAW LIBRARY
001-122	MENTAL HEALTH COURT
001-201	ADMINISTRATOR - OPERATIONS
001-202	COMMUNITY SERVICES
001-203	HUMAN RESOURCES
001-204	PLANNING & DEVELOPMENT
001-206	VETERANS SERVICE
001-208	EMERGENCY MANAGEMENT
001-210	PARKS
001-211	HUMAN SERVICES
001-212	AG EXTENSION
001-215	PARKS - CONSERVATION LANDS
001-216	PROCUREMENT
001-220	FACILITIES MANAGEMENT
001-229	OFFICE OF MANAGEMENT AND BUDGET
001-230	BUILDING & FACILITIES SERVICES
001-237	FPL GRANT EXPENDITURES
001-238	EMERGENCY BASE GRANT
001-241	IS/TELECOM TRANSFER
001-246	INSURANCE PREMIUMS
001-249	ANIMAL SERVICES
001-250	COUNTY ANIMAL CONTROL
001-251	MAILROOM/SWITCHBOARD
001-283	INDIAN RIVER LAGOON

6. Constitutional Officers

6.A. CONSTITUTIONAL OFFICERS

001-300	CLERK OF CIRCUIT COURT	RYAN L. BUTLER
001-400	TAX COLLECTOR	CAROLE JEAN JORDAN
001-500	PROPERTY APPRAISER	WESLEY DAVIS
001-600	SHERIFF	ERIC FLOWERS
001-700	SUPERVISOR OF ELECTIONS	LESLIE R. SWAN
001-114	VALUE ADJUSTMENT BOARD	

7. Municipal Service Taxing Unit (M.S.T.U.)

7.A. M.S.T.U. Fund

004-104	NORTH COUNTY AQUATIC CENTER
004-105	GIFFORD AQUATIC CENTER
004-108	RECREATION
004-115	INTERGENERATIONAL FACILITY
004-116	BEACH PARKS
004-161	SHOOTING RANGE
004-204	PLANNING AND DEVELOPMENT
004-205	COUNTY PLANNING
004-207	CODE ENFORCEMENT
004-231	NATURAL RESOURCES
004-400	TAX COLLECTOR

8. Transportation Fund

8.A. TRANSPORTATION FUND

111-214	ROAD AND BRIDGE
111-243	PUBLIC WORKS
111-244	COUNTY ENGINEERING
111-245	TRAFFIC ENGINEERING
111-281	STORMWATER

9. Emergency Services District

9.A. EMERGENCY SERVICES DISTRICT

114-120	FIRE RESCUE
114-240	LIFE SAFETY

10. Non-Departmental

10.A. STATE AGENCIES

001-106	NEW HORIZONS
001-106	STATE HEALTH DEPARTMENT
001-110	TREASURE COAST REGIONAL PLANNING COUNCIL
001-110	IR LAGOON NATIONAL ESTUARY PROGRAM COUNCIL
001-110	DEPT. OF JUVENILE JUSTICE
001-111	MEDICAID
001-252	ENVIRONMENTAL CONTROL BOARD
001-901	CIRCUIT COURT ADMINISTRATION
001-901	GUARDIAN AD LITEM
001-903	VICTIM ASSISTANCE PROGRAM
001-903	STATE ATTORNEY
001-904	PUBLIC DEFENDER
001-907	MEDICAL EXAMINER

10.B. NON-DEPARTMENTAL

001-110	ECONOMIC DEVELOPMENT DIVISION
001-128	CHILDREN'S SERVICES
001-137	SEBASTIAN COMMUNITY REDEVELOPMENT AREA
001-137	FELLSMERE COMMUNITY REDEVELOPMENT AREA

11. Non-Profit Organizations

11.A. NON-PROFIT ORGANIZATIONS

001-110	MENTAL HEALTH ASSOCIATION
001-110	UNITED AGAINST POVERTY (fka HARVEST FOOD)
001-110	211 PALM BEACH/TREASURE COAST
001-110	CTC-SRA-SENIOR SERVICES

12. Quasi Non-Profit Organizations

12.A. QUASI NON-PROFIT ORGANIZATIONS

001-206	VETERANS COUNCIL OF INDIAN RIVER COUNTY, INC.
001-110	COMMUNITY TRANSPORTATION COORDINATOR (SRA)
001-110	COMMUNITY TRANSPORTATION COORD. GRANTS (SRA)
001-110	GIFFORD YOUTH ACHIEVEMENT CENTER, INC.
001-110	PROGRESSIVE CIVIC LEAGUE OF GIFFORD
001-110	HUMANE SOCIETY OF VERO BEACH, FL
001-110	TREASURE COAST HOMELESS SERVICES COUNCIL, INC.

13. Non-Ad Valorem Assessment Charges

14. Streetlighting Districts

14.A. STREETLIGHTING DISTRICTS

179	OCEANSIDE
180	OSLO PARK
181	GIFFORD
182	LAURELWOOD
183	ROCKRIDGE
184	VERO HIGHLANDS
186	PORPOISE POINT
188	LAUREL COURT
189	TIERRA LINDA
190	VERO SHORES
191	IXORA PARK
192	ROYAL POINCIANA
193	ROSELAND ROAD
194	WHISPERING PINES
195	MOORINGS
196	WALKER'S GLEN
197	GLENDALE LAKES
198	FLORALTON BEACH
199	WEST WABASSO

15. Other M.S.B.U./Assessments

15.A. OTHER M.S.B.U./ASSESSMENTS

171	EAST GIFFORD STORMWATER M.S.B.U.
185	VERO LAKE ESTATES M.S.B.U.
Other Assessments	RAIN TREE CORNERS CULVERT ASSESSMENT
	WATER'S EDGE CULVERT ASSESSMENT
	NORTH COUNTY WATER ASSESSMENT
	UNIVERSAL COLLECTION ASSESSMENT

16. Enterprise Funds

16.A. ENTERPRISE FUNDS

411-217	SWDD – SANITARY LANDFILL
411-255	SWDD – RECYCLING
418-221	GOLF COURSE – OPERATIONS
418-232	GOLF COURSE – FOOD & BEVERAGE
418-236	GOLF COURSE – CLUBHOUSE
441-233	BUILDING DEPARTMENT
471-218	UTILITIES – WASTEWATER TREATMENT
471-219	UTILITIES – WATER PRODUCTION
471-235	UTILITIES – GENERAL & ENGINEERING
471-257	UTILITIES – SLUDGE OPERATIONS
471-265	UTILITIES – CUSTOMER SERVICE
471-268	UTILITIES – WASTEWATER COLLECTION
471-269	UTILITIES – WATER DISTRIBUTION
471-282	UTILITIES – OSPREY MARSH
471-292	UTILITIES – SPOONBILL MARSH
474	UTILITY WATER IMPACT FEES
475	UTILITY SEWER IMPACT FEES

17. Internal Service Funds

17.A. INTERNAL SERVICE FUNDS

501	FLEET MANAGEMENT
502	RISK MANAGEMENT (SELF INSURANCE)
504	EMPLOYEE HEALTH INSURANCE
505-103	IT - GEOGRAPHIC INFORMATION SYSTEMS
505-241	IT - INFORMATION SYSTEMS & TELECOMMUNICATIONS

18. Miscellaneous Funds

18.A. MISCELLANEOUS FUNDS

102	TRAFFIC IMPACT FEES
103	ADDITIONAL IMPACT FEES
104	TRAFFIC IMPACT FEES 2020
108	RENTAL ASSISTANCE
109	SECONDARY ROAD CONSTRUCTION
112	SPECIAL LAW ENFORCEMENT
117	TREE ORDINANCE FINES
119	TOURIST DEVELOPMENT FUND
120	911 SURCHARGE
121	DRUG ABUSE FUND
123	IRCLHAP/SHIP
124	METRO PLAN ORGANIZATION
127	NATIVE UPLANDS ACQUISITION FUND
128	COASTAL ENGINEERING
130	NEIGHBORHOOD STABILIZATION PLAN 3
133	FLORIDA BOATING IMPROVEMENT PROGRAM
135	DISABLED ACCESS PROGRAMS
137	TRAFFIC EDUCATION PROGRAM
138	ARP – AMERICAN RESCUE PLAN
139	CARES ACT & COVID-19 RESPONSE
140	COURT FACILITY SURCHARGE FUND
141	ADDITIONAL COURT COSTS FUND
142	COURT TECHNOLOGY FUND
145	LAND ACQUISITION SERIES 2006
147	OPIOID SETTLEMENT FUNDS
155	LAND ACQUISITION SERIES 2024

19. Debt Service/Capital Projects

19.A. DEBT SERVICE/CAPITAL PROJECTS

204	DODGER BONDS
255	LAND ACQUISITION BONDS 2024
308	JACKIE ROBINSON TRAINING COMPLEX (fka CAPITAL RESERVE FUND)
315	OPTIONAL ONE-CENT SALES TAX

20. Aggregate Millage

20.A. AGGREGATE MILLAGE RATE IS 6.1155

21. Recap – Total Proposed Budget and Proposed Millage Rates

21.A. RECAP – TOTAL PROPOSED BUDGET AND PROPOSED MILLAGE RATES
JOHN A. TITKANICH, JR., COUNTY ADMINISTRATOR

- Consider any proposed changes to tentative budget
- Make a motion to adopt the proposed millage rates

22. Adjournment

22.A. ADJOURN – 5:00 P.M.

RECONVENE – 9:00 A.M. JULY 9TH IF NECESSARY

ANNOUNCE:

WEDNESDAY
SEPTEMBER 9, 2026

5:01 P.M.

PUBLIC HEARING ON
TENTATIVE BUDGET
AND PROPOSED
MILLAGE RATES

WEDNESDAY
SEPTEMBER 16, 2026

5:01 P.M.

FINAL BUDGET
HEARING AND
ADOPTION OF
MILLAGE RATES

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the [Indian River County Website](#). The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

Commission Meetings are broadcast live on the County website under IRCTV and the Cablecast Streaming App, available for download on iOS App Store, Google Play Store, ROKU, Fire TV, and Apple TV. Rebroadcasts continuously with the following proposed schedule: Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m., Wednesday at 9:00 a.m. until 5:00 p.m., Thursday at 1:00 p.m. through Friday Morning, and Saturday at 12:00 Noon to 5:00 p.m.