



**Board of County Commissioners
Indian River County, Florida**

Preliminary Budget Hearing Agenda

Wednesday, September 9, 2026 - 5:01 PM

Commission Chambers
Indian River County Administration Complex
1801 27th Street
Vero Beach, Florida 32960
[Indian River County Website](http://www.indianrivercountyfla.gov)

County Commissioners

Deryl Loar, District 4, Chairman
Laura Moss, District 5, Vice Chairman
Susan Adams, District 1
Joseph Flescher, District 2
Joseph H. Earman, District 3

John A. Titkanich, Jr., County Administrator
Jennifer W. Shuler, County Attorney
Ryan L. Butler, Clerk of the Circuit Court and
Comptroller

1. Call to Order

2. A Moment of Silent Reflection for First Responders and Members of the Armed Forces Followed by the Invocation

Invocation delivered by Commissioner Susan Adams

3. Pledge of Allegiance

Led by Chairman Deryl Loar

4. Budget Overview by County Administrator, John A. Titkanich, Jr.

4.A. Proposed Budget

5. Ad Valorem Funds

Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

5.A. Ad Valorem Millage and Ad Valorem Budget (Read each fund separately and make motion for each fund after public input).

5.B. Sheriff Recommended Budget

- List recommended changes.
- Open for public comments.
- Make a motion to adopt the tentative specific object level reductions to the Sheriff's FY 2026/2027 Budget Request.
- Approve the tentative written notice of Board Action to the Sheriff.

5.C. General Fund

Proposed millage is 3.5475 and is 4.62% above rolled back rate of 3.3907. The proposed budget is \$172,434,473.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

5.D. M.S.T.U.

Proposed millage is 1.1506 and is 4.26% above rolled back rate of 1.1036. The proposed budget is \$57,189,815.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

5.E. Transportation Fund

(No Millage)

Proposed budget is \$25,610,535.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative budget.

5.F. Emergency Services District

Proposed millage is 2.3531 and is 4.29% above rolled back rate of 2.2563. The proposed budget is \$78,839,816.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

5.G. Land Acquisition Bonds - 2024 & 2026

Proposed millage is 0.1238. The proposed budget is \$3,982,041.

- Open for public comments.
- Consider any proposed changes to tentative budget.
- Make a motion to adopt the tentative millage.
- Make a motion to adopt the tentative budget.

5.H. Aggregate

Proposed millage is 6.1155 and is 4.44% above rolled back rate of 5.8554.

6. Adoption of Non-Ad Valorem Assessment Charges

6.A. Announce 2026/2027 proposed charge for each Non-Ad Valorem Assessment District.

6.B. Receive comments from the Public.

6.C. Consider any Proposed Amendments and Calculate Revised Charge.

6.D. Make a motion to adopt resolutions.

7. Approve Non-Ad Valorem Dollar Budgets

7.A. Announce Proposed 2026/2027 Budget

1. Special Revenue Funds	\$33,770,993
2. Other Debt Service Fund	\$500,000
3. Capital Projects	\$52,069,989
4. Enterprise Funds	\$130,126,755
5. Internal Service Funds	\$60,264,913

7.B. Receive comments from the Public.

7.C. Consider any Proposed Amendments

7.D. Make a motion to adopt tentative budget.

8. Announce Time and Place of Final Budget Hearing

FINAL Budget Hearing will be held at 5:01 P.M. on Wednesday, September 16, 2026, at the County Administration Building A, Commission Chambers, 1801 27th Street, Vero Beach, Florida 32960

9. Adjourn

Except for those matters specifically exempted under the State Statute and Local Ordinance, the Board shall provide an opportunity for public comment prior to the undertaking by the Board of any action on the agenda, including those matters on the Consent Agenda. Public comment shall also be heard on any proposition which the Board is to take action which was either not on the Board agenda or distributed to the public prior to the commencement of the meeting.

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made which includes the testimony and evidence upon which the appeal will be based.

Anyone who needs a special accommodation for this meeting may contact the County's Americans with Disabilities Act (ADA) Coordinator at (772) 226-1223 at least 48 hours in advance of meeting.

Anyone who needs special accommodation with a hearing aid for this meeting may contact the Board of County Commission Office at 772-226-1490 at least 20 hours in advance of the meeting.

The full agenda is available on line at the [Indian River County Website](#). The full agenda is also available for review in the Board of County Commission Office, the Indian River County Main Library, and the North County Library.

Commission Meetings are broadcast live on the County website under IRCTV and the Cablecast Streaming App, available for download on iOS App Store, Google Play Store, ROKU, Fire TV, and Apple TV. Rebroadcasts continuously with the following proposed schedule: Tuesday at 6:00 p.m. until Wednesday at 6:00 a.m., Wednesday at 9:00 a.m. until 5:00 p.m., Thursday at 1:00 p.m. through Friday Morning, and Saturday at 12:00 Noon to 5:00 p.m.